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ABSTRACT

This report presents a series of graphs and tables, offering information on students, instruction, faculty, and finances at Howard Community College (HCC) in Columbia, Maryland. Part 1 provides profiles and projections of HCC's students, including a 10-year overview of full-time equivalent (FTE) enrollment, 1976-85; enrollment projections, 1980-90; enrollment by full-/part-time status, day/evening status, minority status, gender, age group, residence, average credit hour load, educational objectives, and influences on college choice. In part 2, charts illustrate longitudinal enrollment by program type, transfer program enrollment, occupational program enrollment, cooperative education enrollment, projected instructional programs, ratings of HCC quality by 1984 graduates and their employers, and degrees and awards granted. Part 3 focuses on credit-free instruction, identifying continuing education sites and tracing enrollment trends. Faculty data are presented in part 4, which looks at full-/part-time faculty ratios, student/faculty ratios, and salary ranges. After part 5 examines community use of HCC facilities, part 6 reviews fiscal information with respect to the fiscal year (FY) 1987 proposed budget, FY 1987 proposed budget expenditures by function, FY 1987 sources of revenue, sources of revenue during FY 1980 through FY 1986, projected changes in revenue sources, contributions made to or on behalf of Maryland community colleges, net cost per FTE student, unmet financial aid needs, and tuition. (AYC)

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Howard Community College

1986-87 INSTITUTIONAL INDICATORS FOR PROPOSED OPERATING BUDGET

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HOWARD COMMUNITY COLLEGE
1986-87 INSTITUTIONAL INDICATORS
FOR
PROPOSED OPERATING BUDGET

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Howard Community College
Office of Institutional Research
April 1986

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PART ONE
STUDENT CHARACTERISTICS

CHART 1

TEN YEAR OVERVIEW OF HCC FTE ENROLLMENT

FISCAL YEAR 1976 TO FISCAL YEAR 1985

CONTINUING
EDUCATION

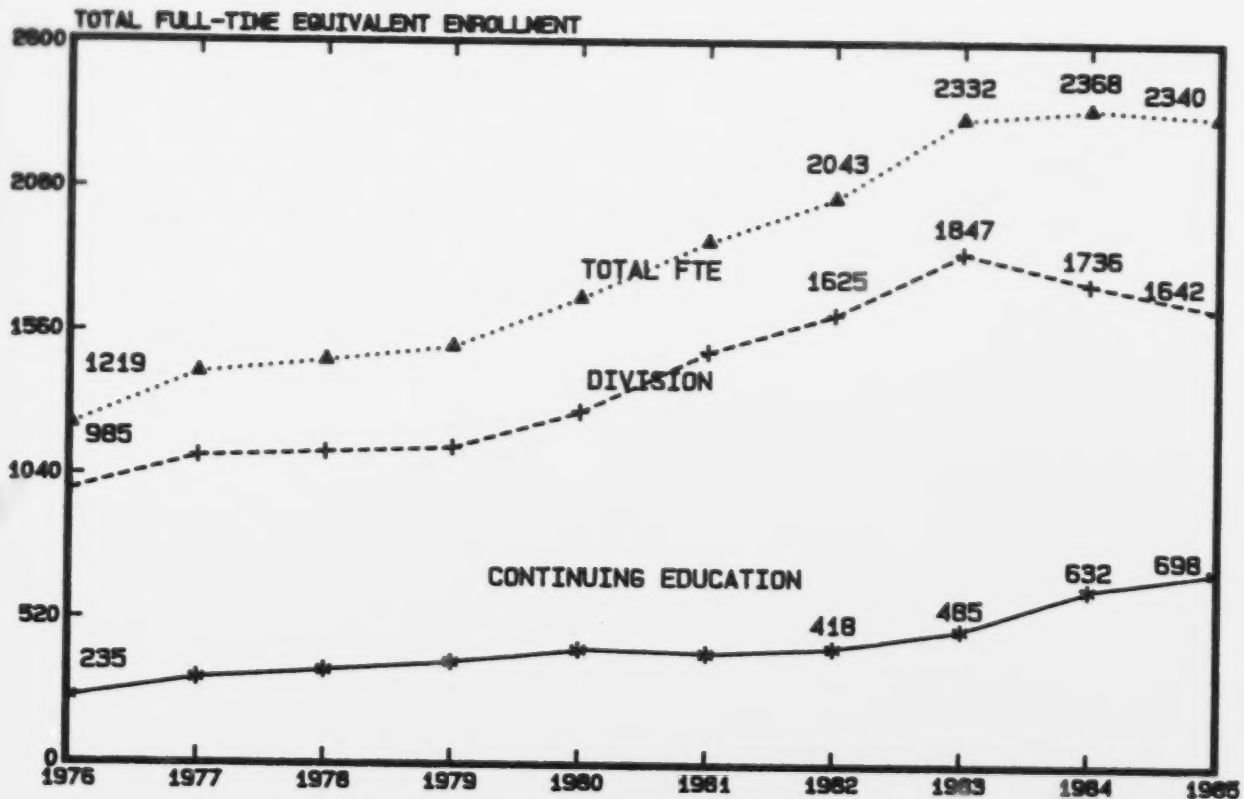
DIVISION
CREDIT

TOTAL

—+—

-+--

.....▲.....



HOWARD COMMUNITY COLLEGE

FISCAL YEARS
Office of Institutional Research

3/14/86

CHART 2

TOTAL FTE ENROLLMENTS AND PROJECTIONS

FISCAL YEAR 1980 TO FISCAL YEAR 1990

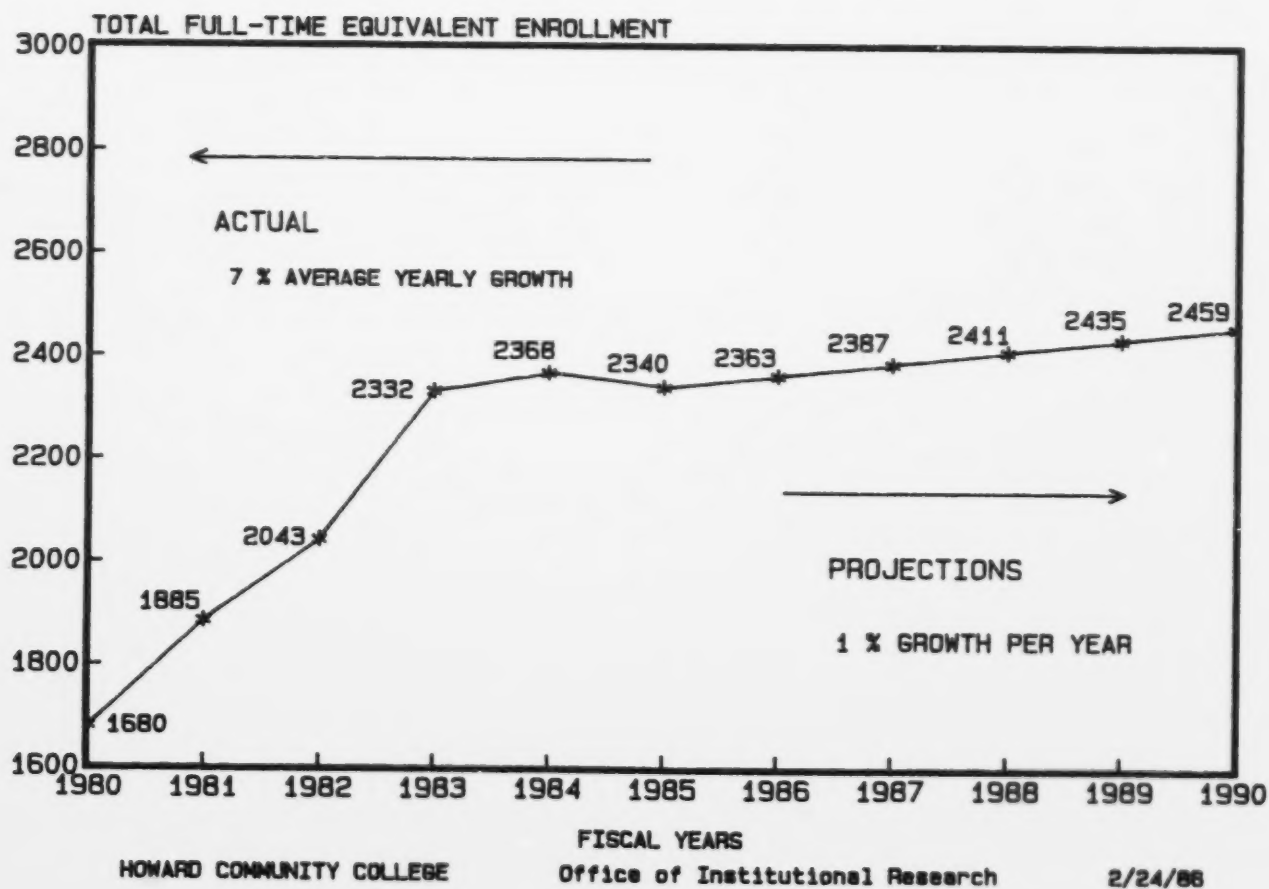


CHART 3

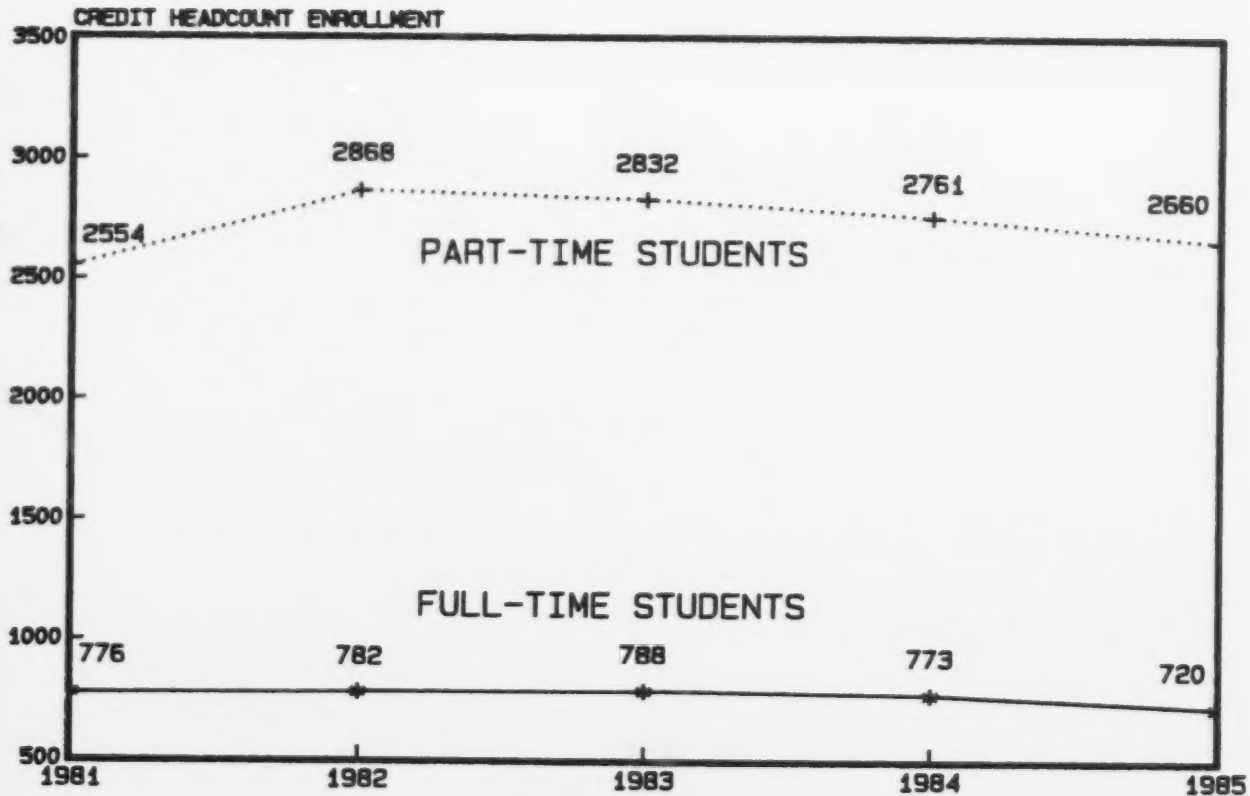
ENROLLMENT BY FULL-TIME AND PART-TIME
REGISTRATION STATUS

FULL-TIME
STUDENTS

PART-TIME
STUDENTS

—♦—

.....+.....



FALL 1981 - FALL 1985

HOWARD COMMUNITY COLLEGE

Office of Institutional Research

2/17/86

CHART 4

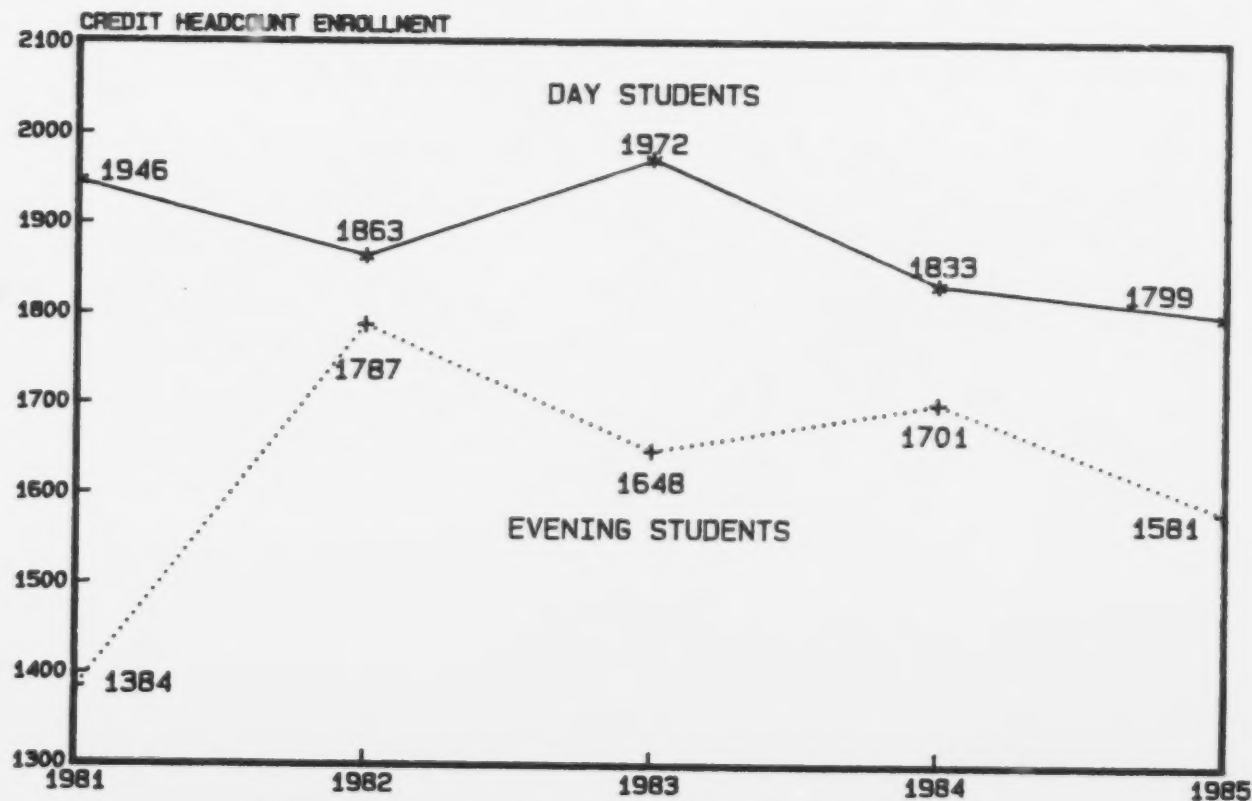
ENROLLMENT BY DAY/EVENING
REGISTRATION STATUS

DAY
STUDENTS

EVENING
STUDENTS

—+—

.....+.....



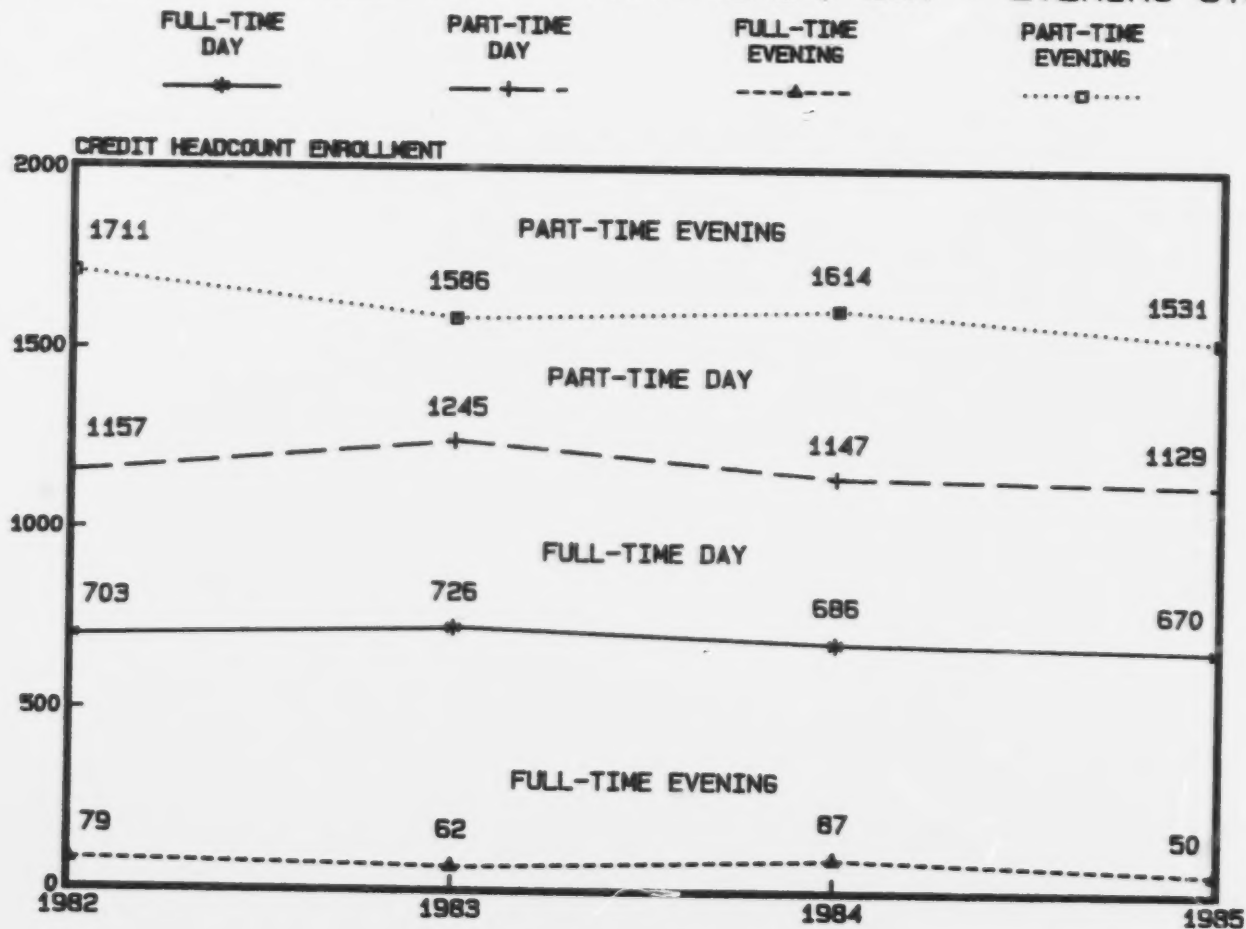
FALL 1981 - FALL 1985

HOWARD COMMUNITY COLLEGE

Office of Institutional Research

2/17/85

CHART 5
ENROLLMENT BY FULL-TIME - PART-TIME / DAY - EVENING STATUS



HOWARD COMMUNITY COLLEGE

FALL 1982 - FALL 1985

Office of Institutional Research

3/14/86

CREDIT HEADCOUNT ENROLLMENT
FALL 1985

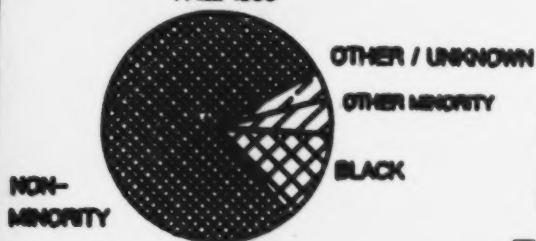
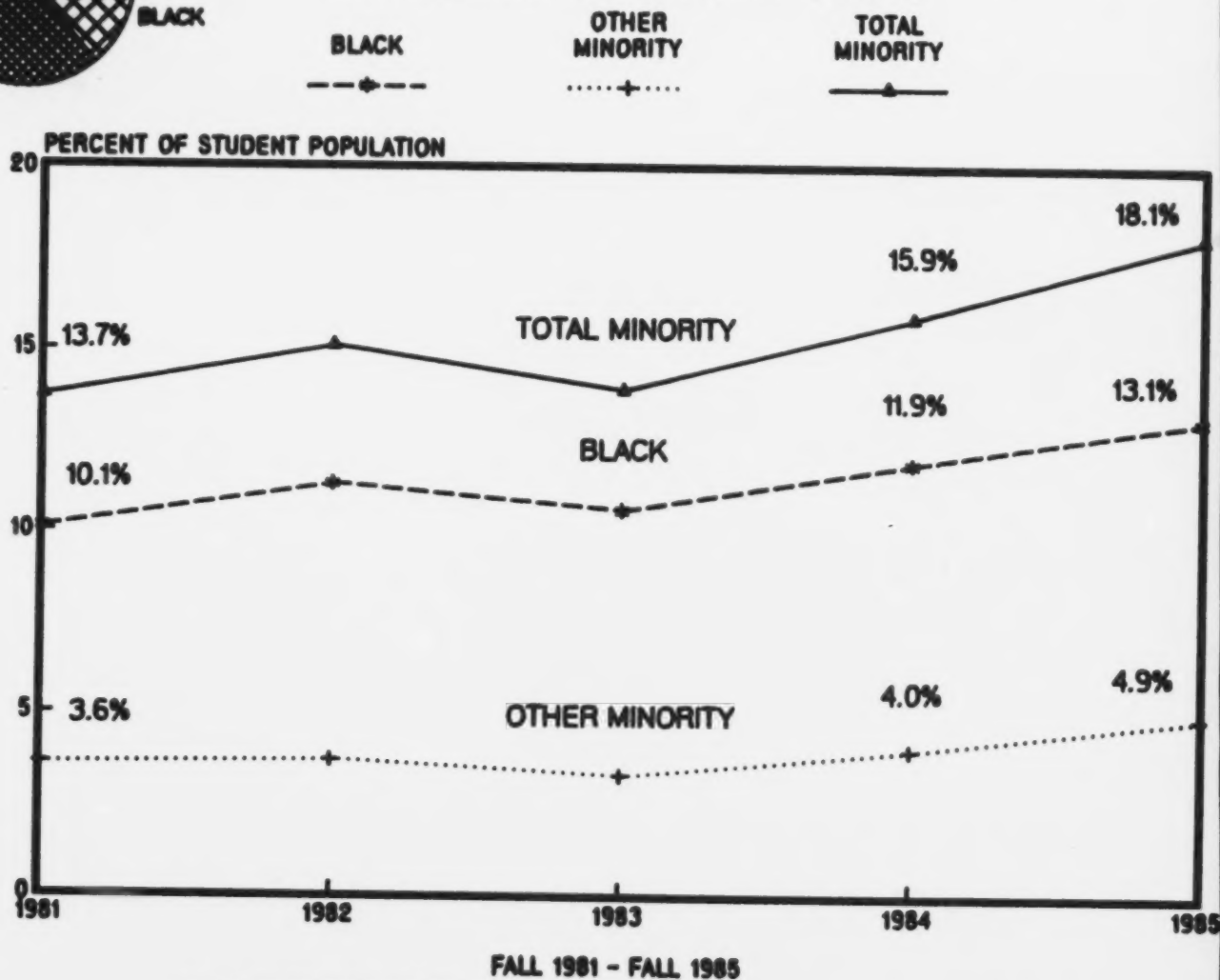


CHART 6
ENROLLMENT BY MINORITY STATUS

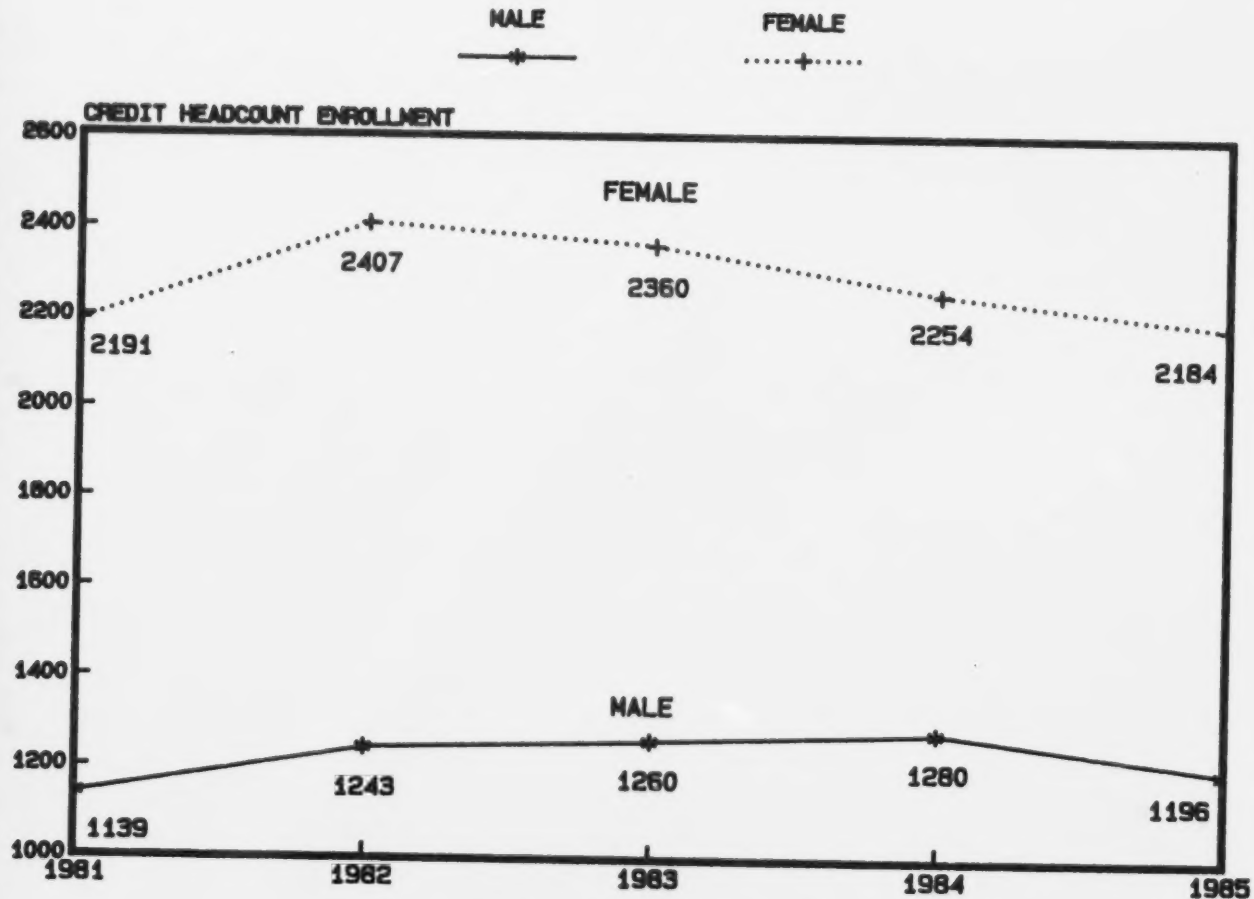


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CHART 7 ENROLLMENT BY GENDER



FALL 1981 TO FALL 1985

HOWARD COMMUNITY COLLEGE

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CHART 8
ENROLLMENT BY GENDER AND ATTENDANCE

FULL-TIME
MALE

PART-TIME
MALE

FULL-TIME
FEMALE

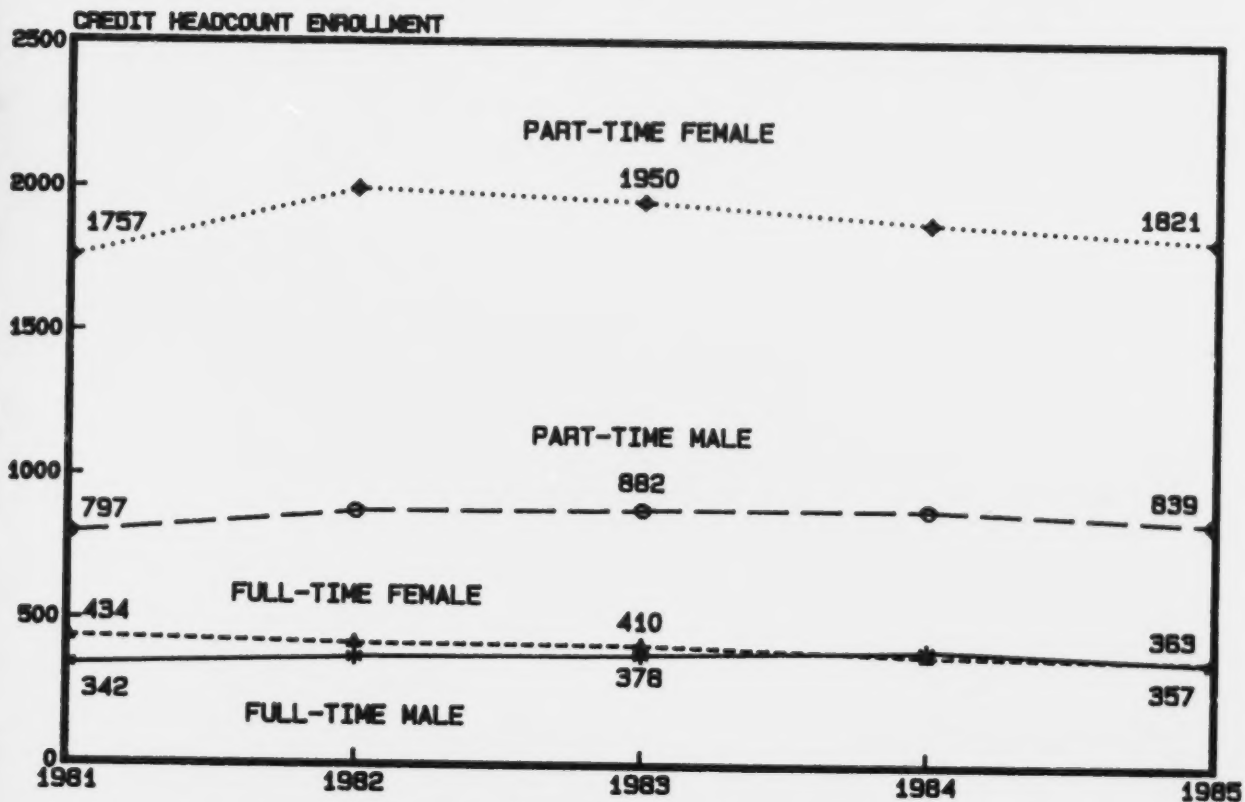
PART-TIME
FEMALE

—◆—

—○—

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.....◇.....



FALL 1981 - FALL 1985

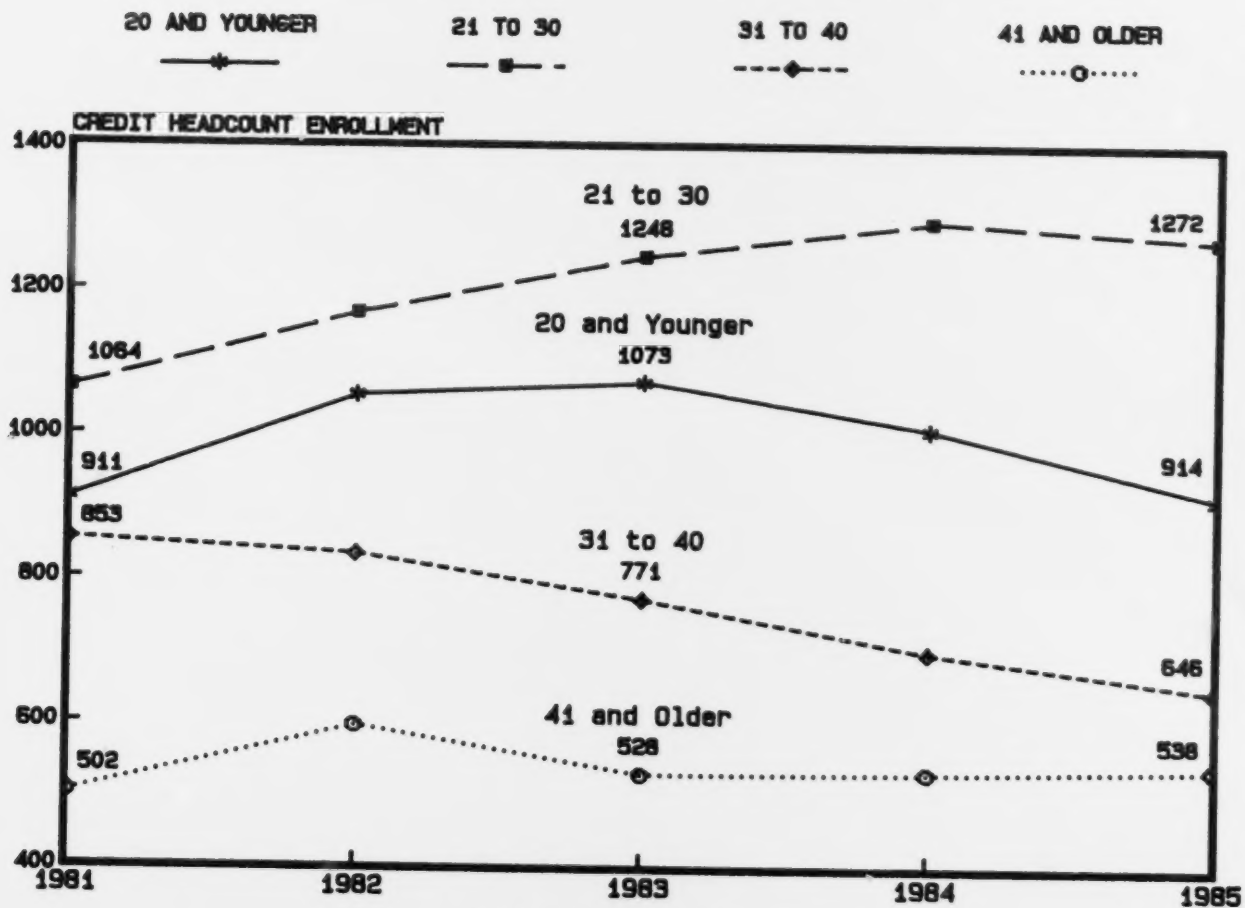
HOWARD COMMUNITY COLLEGE

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CHART 9 ENROLLMENT BY AGE GROUP



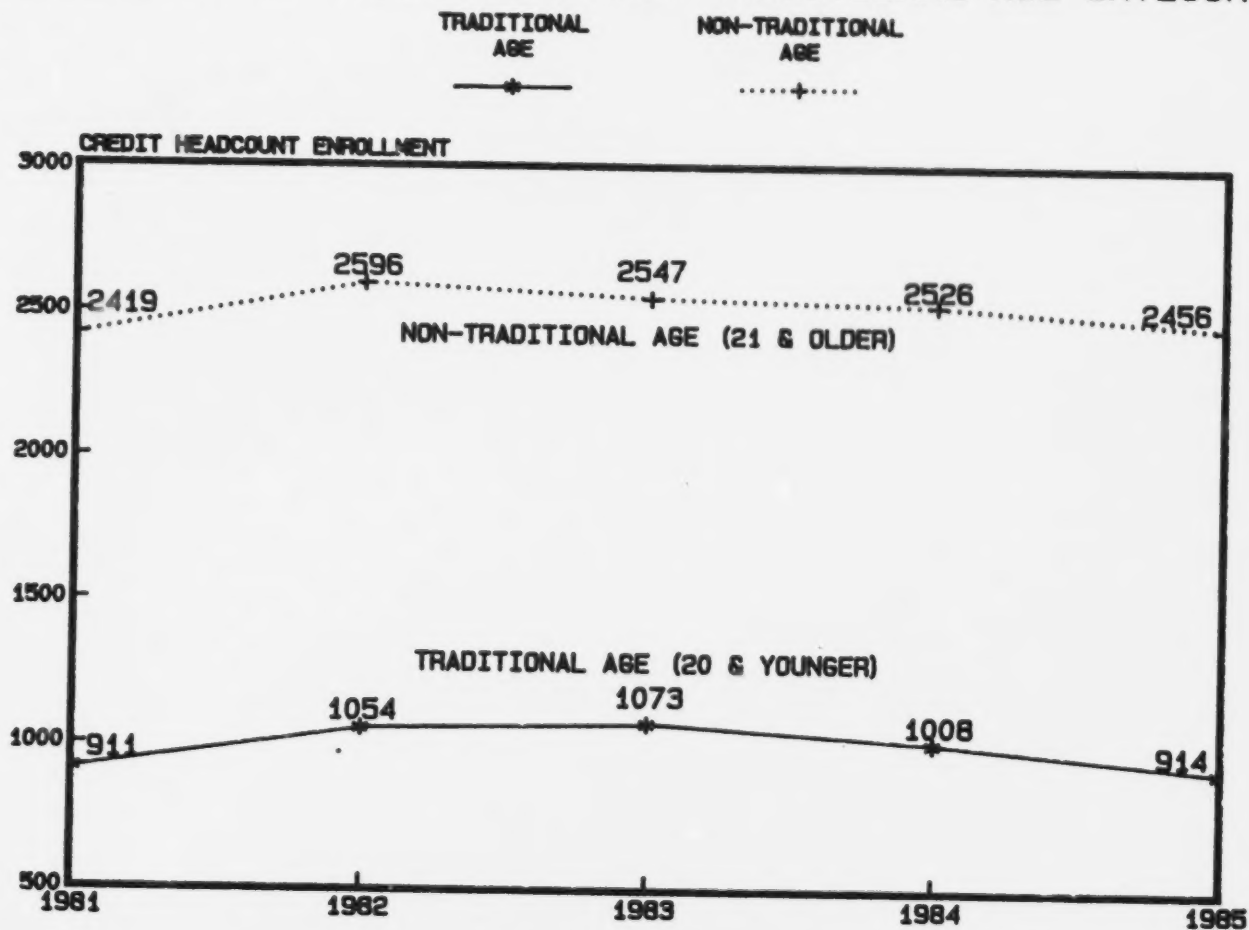
FALL 1981 - FALL 1985

HOWARD COMMUNITY COLLEGE

Office of Institutional Research

3/14/86

CHART 10
ENROLLMENT BY TRADITIONAL/NON-TRADITIONAL AGE CATEGORIES



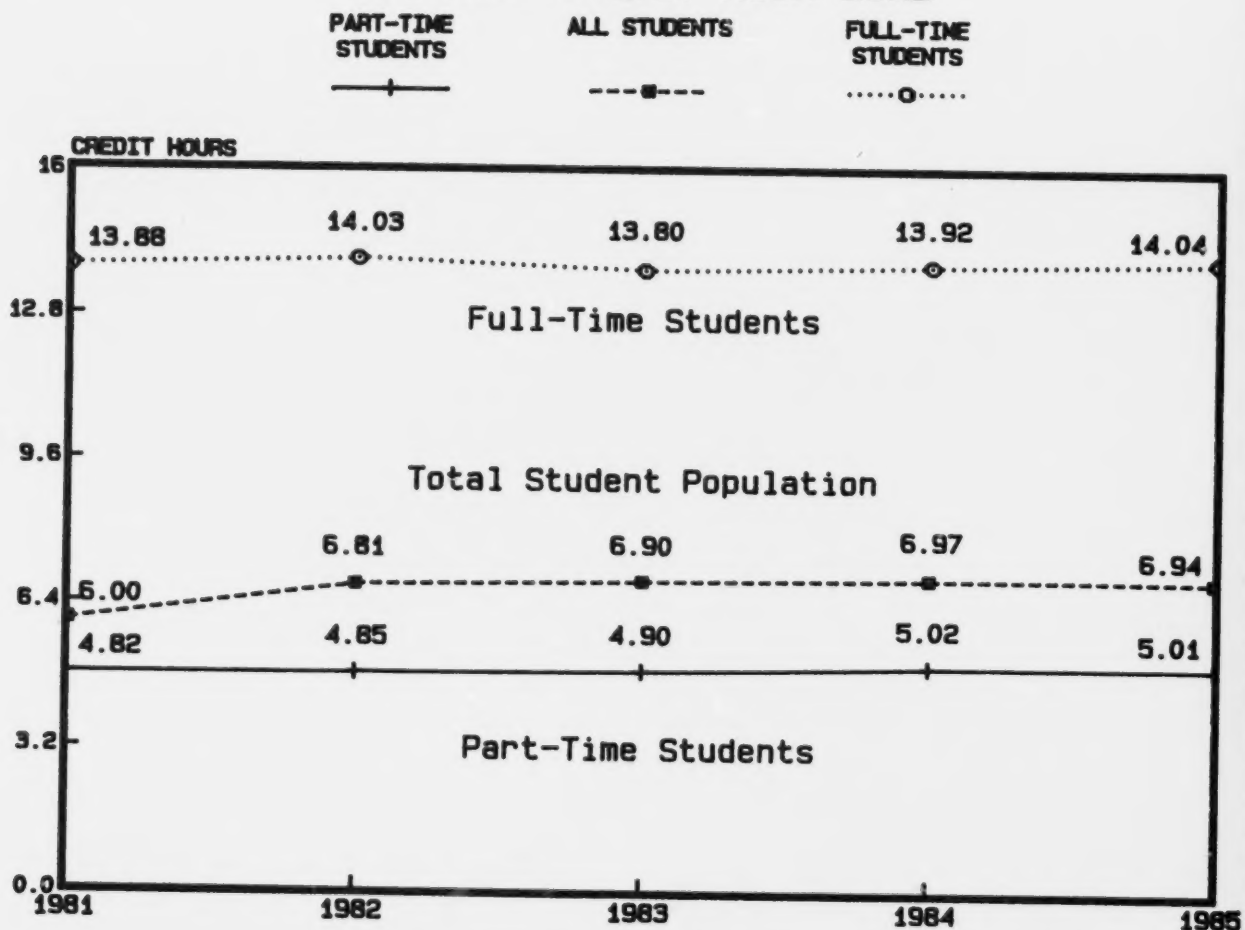
HOWARD COMMUNITY COLLEGE

FALL 1981 - FALL 1985

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CHART 11
AVERAGE CREDIT HOUR LOAD



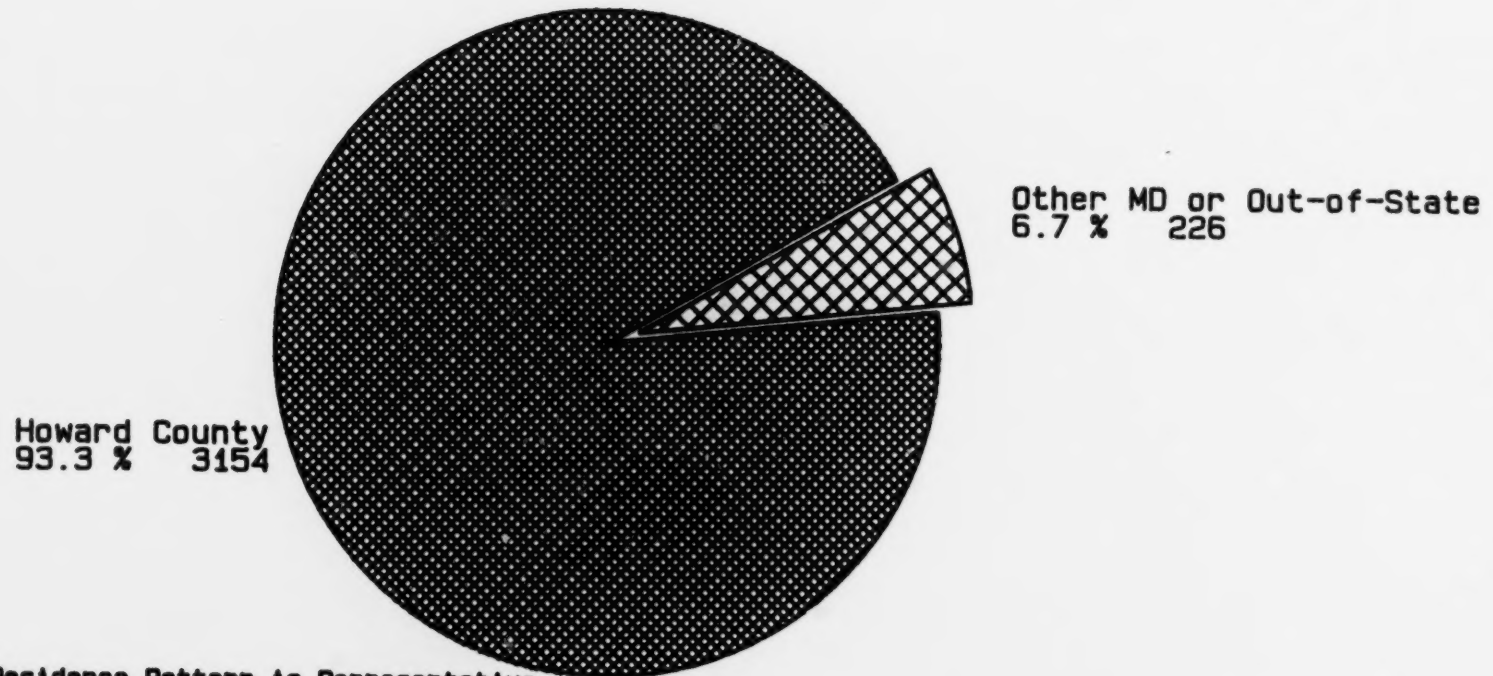
HOWARD COMMUNITY COLLEGE

FALL 1981 - FALL 1985

Office of Institutional Research

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CHART 12
ENROLLMENT* BY RESIDENCE
FALL 1985



Fall 1985 Residence Pattern is Representative
of Historical Student Population at HCC.

* Credit Headcount Enrollment

HOWARD COMMUNITY COLLEGE

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3/14/86

12

CHART 13

PURPOSE FOR ENTERING HOWARD COMMUNITY COLLEGE
STUDENTS ENTERING IN FALL 1982

From Follow-up of 1982 Entrants
Research Report Number 42

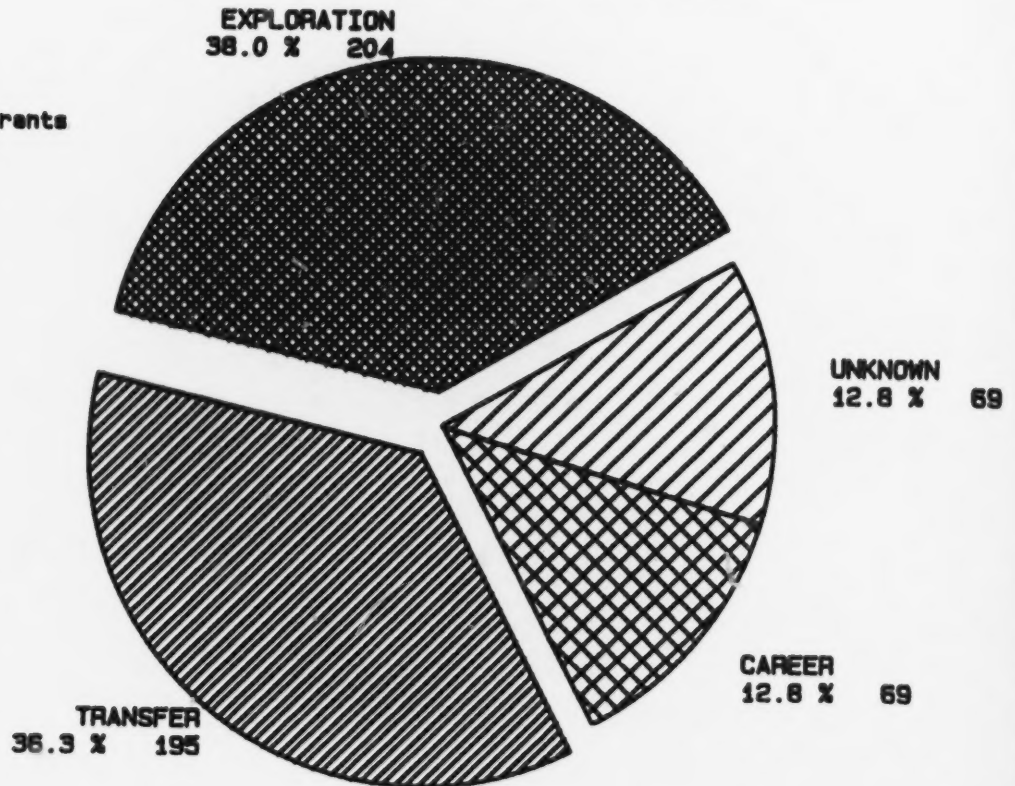
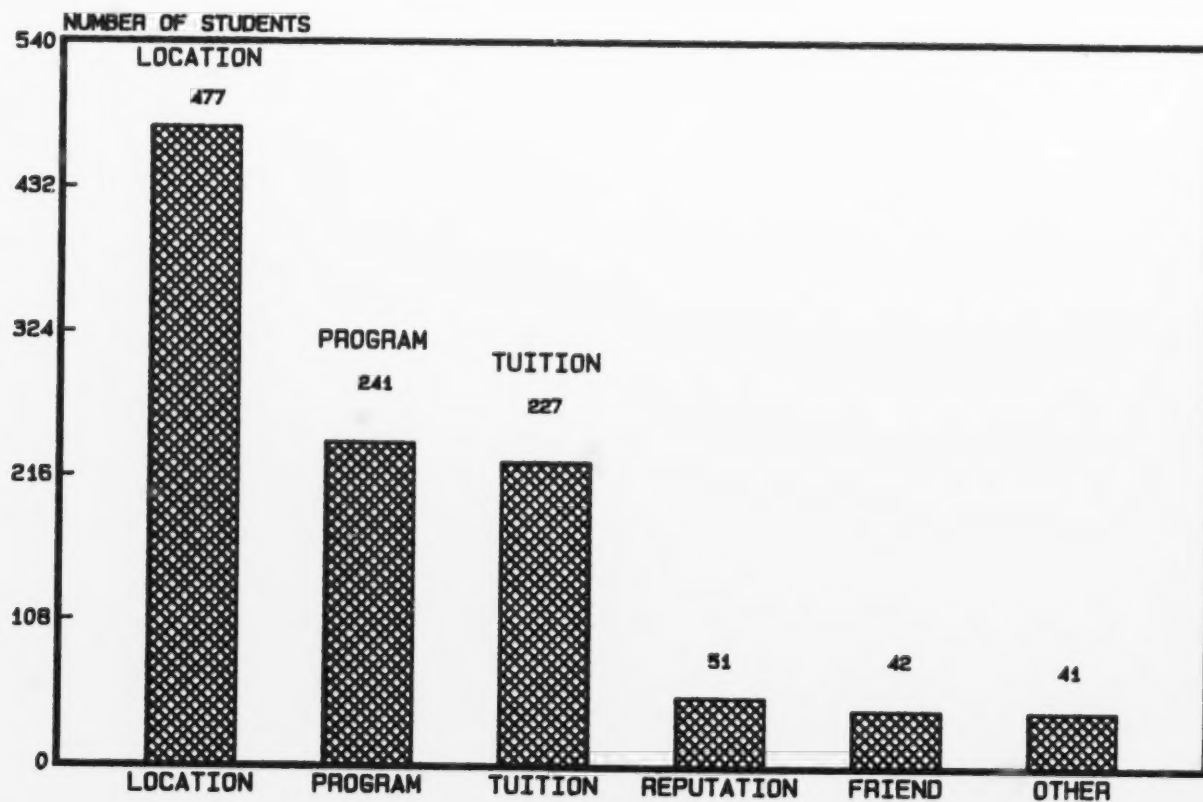


CHART 14

REASONS FOR SELECTING HCC STUDENTS ENTERING IN FALL 1982

From Follow-up of 1982 Entrants
Research Report Number 42



HOWARD COMMUNITY COLLEGE

Office of Institutional Research

2/24/86

PART TWO
CREDIT INSTRUCTION AND DEGREES

TRANSFER

OCCUP.



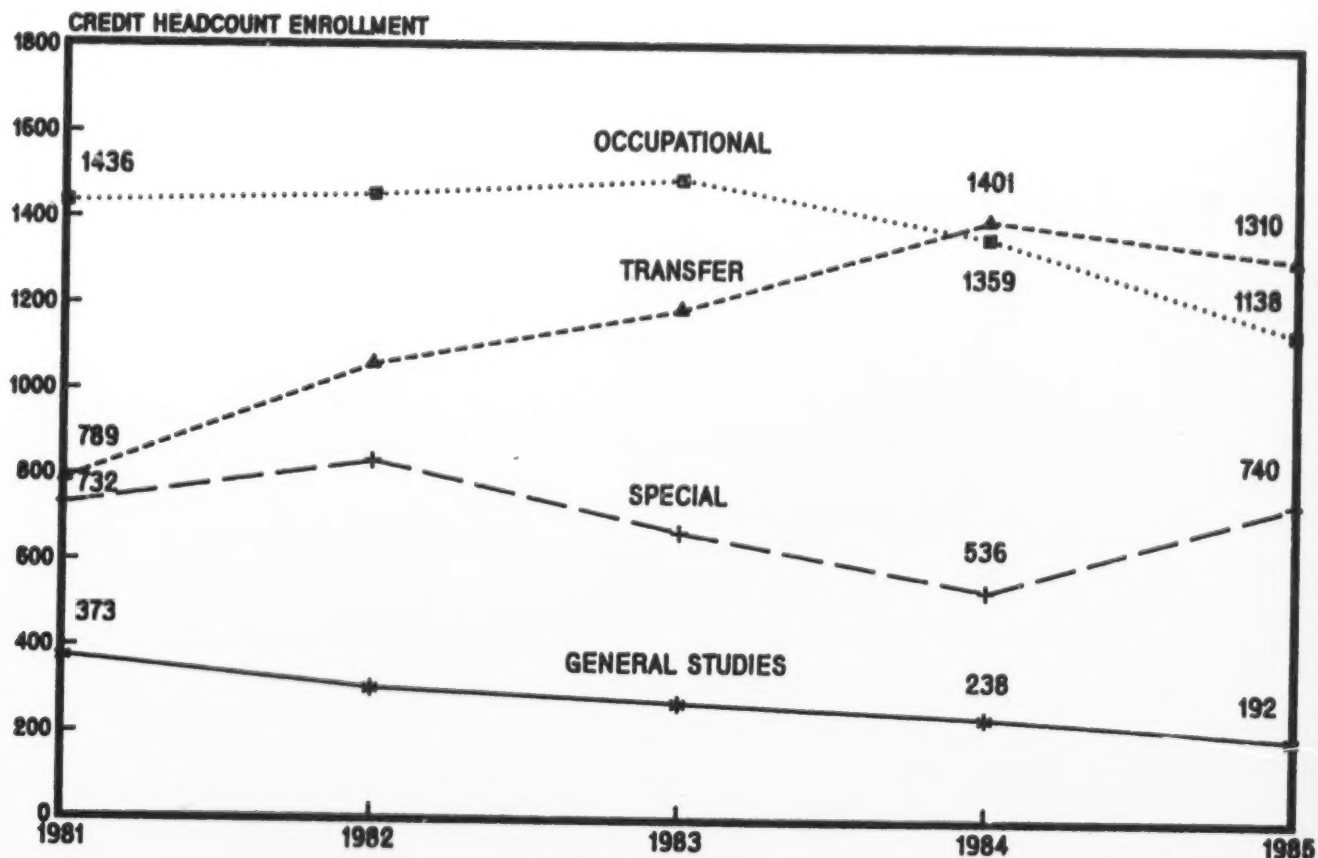
FALL 1985

GENERAL

SPECIAL

GENERAL
STUDIESSPECIAL
STUDENTSTRANSFER
PROGRAMSOCCUPATIONAL
PROGRAMS

CHART 15 ENROLLMENT BY PROGRAM TYPE



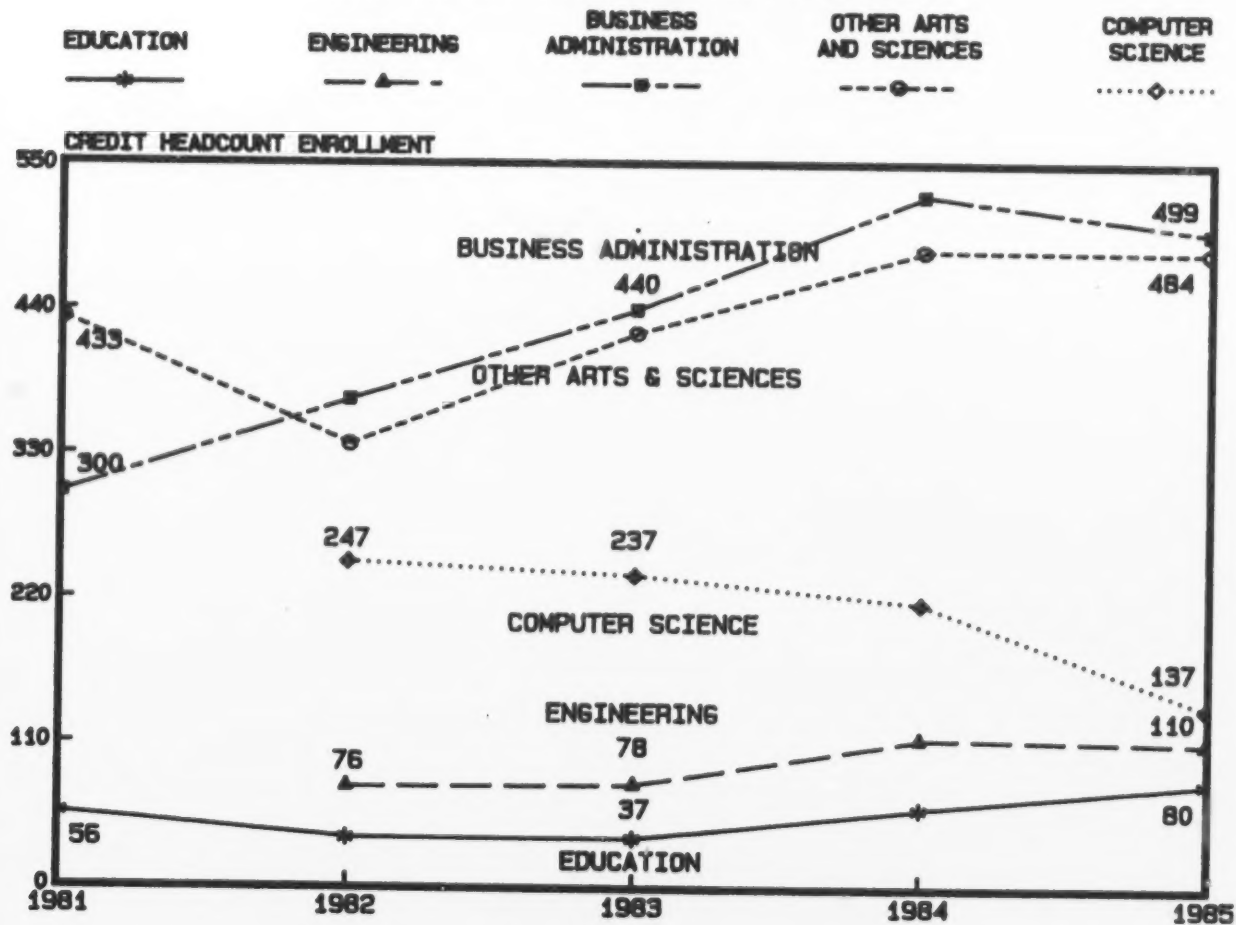
FALL 1981 - FALL 1985

HOWARD COMMUNITY COLLEGE

Office of Institutional Research

3/14/86

CHART 16 TRANSFER PROGRAM ENROLLMENT



HOWARD COMMUNITY COLLEGE

FALL 1981 - FALL 1985

Office of Institutional Research

3/17/86

CHART 17

OCCUPATIONAL PROGRAMS

FALL 1981 - FALL 1985

CREDIT HEADCOUNT ENROLLMENT

CURRICULUM	FALL 1981	FALL 1982	FALL 1983	FALL 1984	FALL 1985
	Total	Total	Total	Total	Total
Accounting	222	212	178	160	153
BMET ¹	47	46	49	44	36
Business Mgmt.	220	208	215	178	180
Computer Tech.	*	*	*	23	18
Const. Tech./ Carpentry	33	14	16	38	30
Data Processing	290	330	304	226	188
Develop. Disab.	*	*	*	*	4
Electronics	43	56	82	94	56
Housing Mgmt.	5	6	3	2	1
Nursing	366	371	423	368	293
Office Automation	*	*	*	*	22 **
Plant Science	18	25	17	36	30
Retailing	17	5	3	3	5
Sec. Science	156	169	180	139	99
Vision Care	18	13	22	48	23
TOTAL OCCUPATIONAL	1436	1455	1492	1359	1138

¹Bio-Medical Engineering Technology

* Curriculum not offered

** Previously included under Secretarial Science

Howard Community College

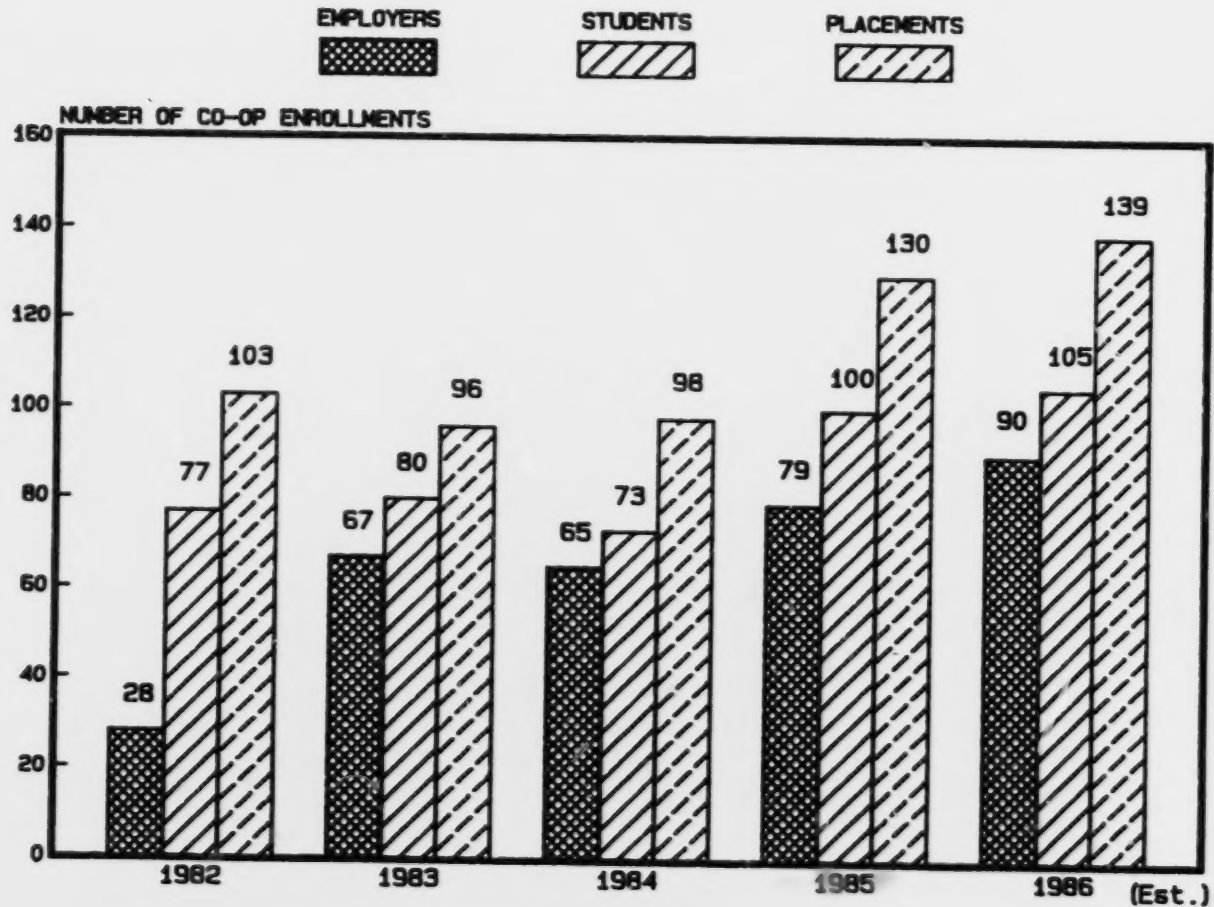
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16-Jan-86

CHART 18

COOPERATIVE EDUCATION

Fiscal Years 1982 - 1986 (Projected)



HOWARD COMMUNITY COLLEGE

FISCAL YEAR
Office of Institutional Research

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CHART 19

PROJECTED INSTRUCTIONAL PROGRAMS

HOWARD COMMUNITY COLLEGE

Fall 1986

Financial Services
Telecommunications/Electronics Technology Option

Fall 1987

Gerontology
Legal Assistance
Criminal Justice
Manufacturing Systems Technology
Computer Graphics Technology
Respiratory Therapy
Laboratory Technology

Fall 1988

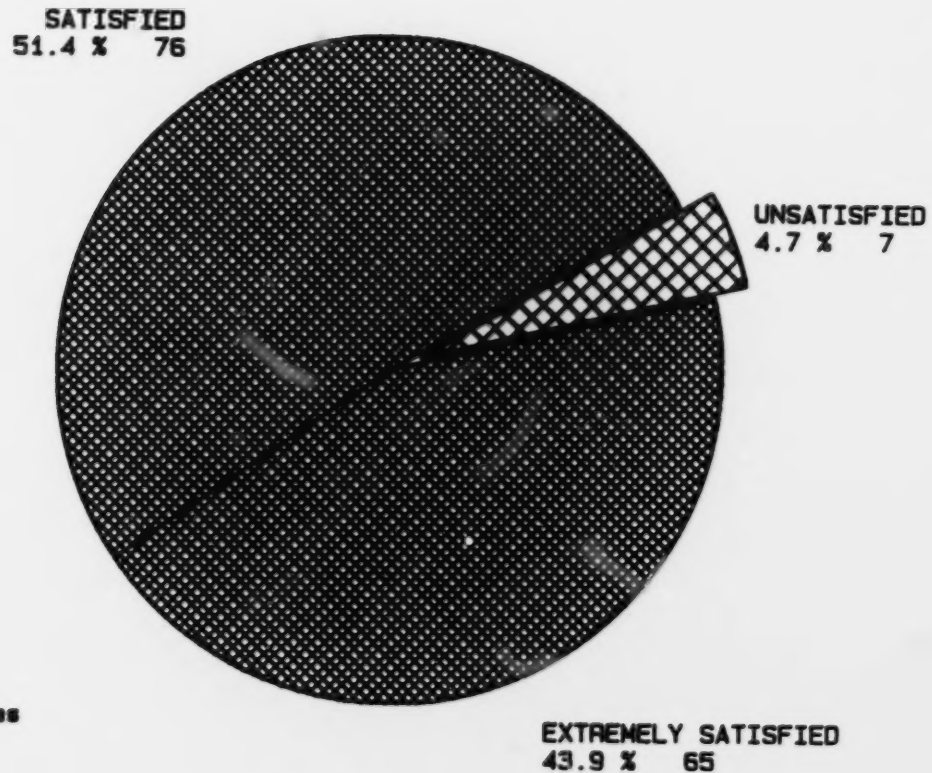
Patient Care Management
Hazardous Waste Management Technology
Industrial Optics Technology
Public Safety Education
Security Management

Fall 1989

Hospitality Management
Phlebotomy Technician Certificate
Long Term Care Certificate

CHART 20

OVERALL QUALITY OF HOWARD COMMUNITY COLLEGE
RATING BY 1984 GRADUATES



From Follow-up of 1984 Graduates
Research Report

HOWARD COMMUNITY COLLEGE

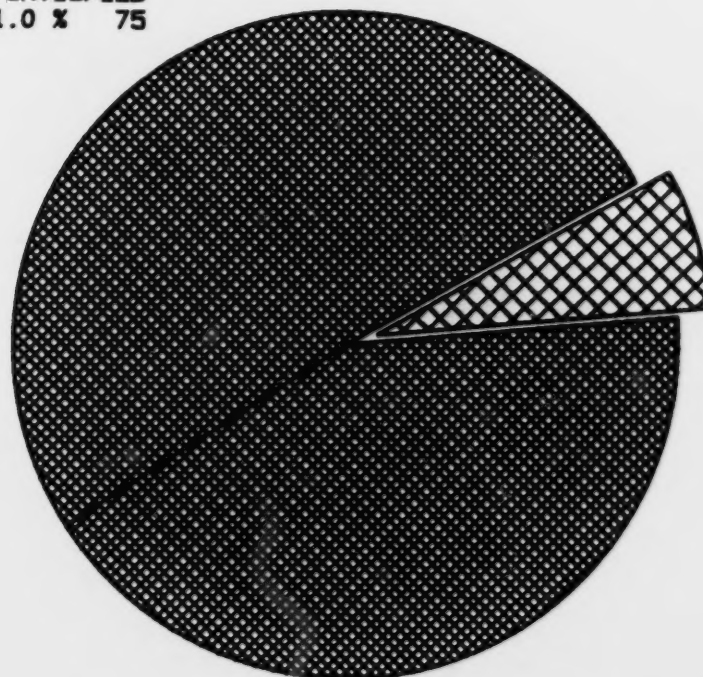
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CHART 21

QUALITY OF INSTRUCTION
RATING BY 1984 GRADUATES

SATISFIED
51.0 % 75



UNSATISFIED
6.8 % 10

EXTREMELY SATISFIED
42.2 % 62

From Follow-up of 1984 Graduates
Research Report

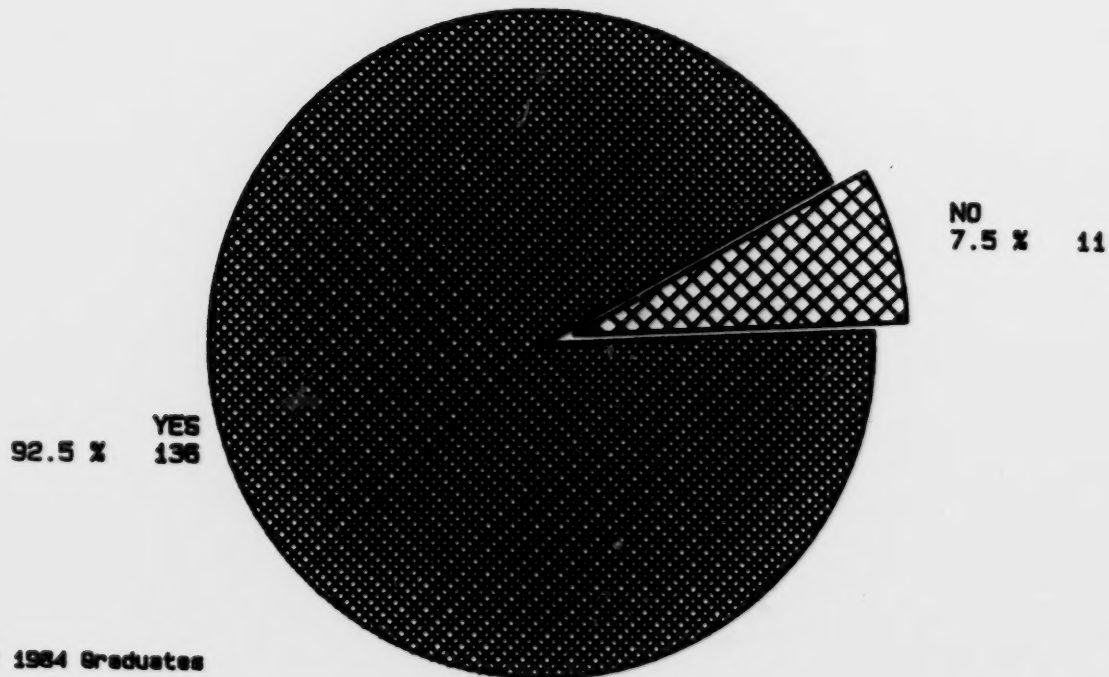
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CHART 22

ACHIEVEMENT OF GOALS AT HCC
RATING BY 1984 GRADUATES



From Follow-up of 1984 Graduates
Research Report

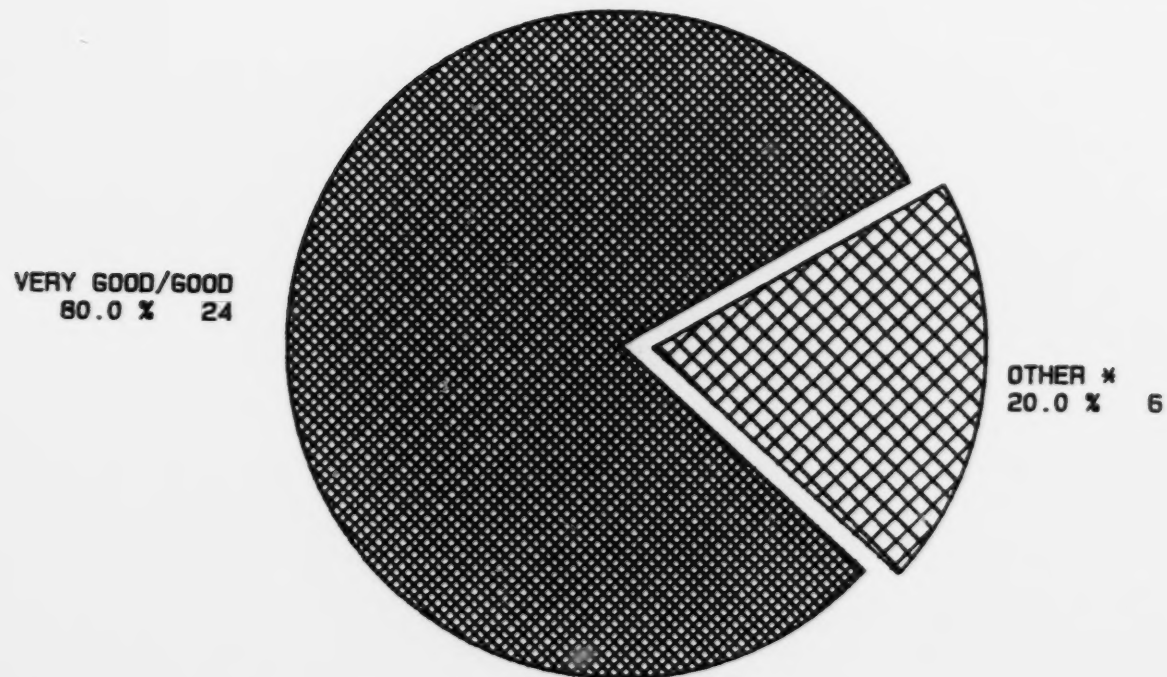
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CHART 23

HCC PREPARATION OF 1984 GRADUATES
RATING BY EMPLOYERS



From Employer Follow-up Study
of 1984 Graduates

* 5 - Neutral; 1 - poor

HOWARD COMMUNITY COLLEGE

Office of Institutional Research

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23

CHART 24

WILLINGNESS TO HIRE ANOTHER HCC GRADUATE
ACCORDING TO EMPLOYERS



From Employer Follow-up Study
of 1984 Graduates

There is no significant difference on this
question between the results of the 1982
and 1984 Employer Follow-up Studies.

CHART 25

SUMMARY OF DEGREES AND OTHER FORMAL AWARDS MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1985

College	Certificates (Less than Two-Year)	TOTAL AA Degrees Awarded	Transfer AA Degrees	Occupational AA Degrees	Occupational AA Degrees					
					Business & Commerce	Data Processing	Health Service	Mechanical & Engineering	Natural Science	Public Service
Allegany	45	449	91	358	96	29	173	36	7	17
Anne Arundel	140	593	307	286	75	59	99	34	-	19
Baltimore	91	530	207	323	82	26	120	27	12	56
Catonsville	343	767	364	403	65	88	161	59	-	30
Cecil	28	79	21	58	14	11	25	6	-	2
Charles	104	231	108	123	20	59	43	1	-	-
Chesapeake	41	89	41	48	19	17	3	7	-	2
Dundalk	103	153	90	63	17	7	6	7	-	26
Essex	77	765	352	413	79	91	185	18	-	40
Frederick	36	241	138	103	31	26	27	14	-	5
Garrett	5	55	34	21	6	-	5	3	7	-
Hagerstown	19	258	118	140	34	26	42	17	-	21
Harford	130	339	137	202	77	30	79	4	6	6
Howard	73	191	74	117	36	11	55	15	-	-
Montgomery:										
Rockville	137	652	217	435	197	113	-	63	-	62
Takoma Park	39	237	52	185	13	41	131	-	-	-
Germantown	-	66	42	24	9	11	-	4	-	-
Prince George's	158	1,002	283	719	293	160	145	35	-	86
Wor-Wic Tech	17	98	3	95	36	-	54	-	-	5
TOTAL	1,586	6,795	2,679	4,116	1,199	805	1,353	350	32	377
Percent of Total AA Degrees		100%	39%	61%	18%	12%	20%	5%	0%	6%

AA = Associate in Arts

SOURCE: Degree Information System

State Board for Community Colleges
Maryland Community Colleges
Databook
January 1986

PART THREE
CREDIT-FREE INSTRUCTION

OFFICE OF CONTINUING EDUCATION

HOWARD COMMUNITY COLLEGE

The next three tables refer to continuing education which includes the following four areas:

I. GENERAL PUBLIC PROGRAMMING

Offers lifelong learning opportunities through courses designed to address the personal and professional needs of Howard County adults. Courses are held at HCC, in various public schools and in learning centers throughout Howard County. Content ranges from career alternatives and vocational/technical development through historical/cultural explorations and languages to personal development. New options include International Education and a Weekend College featuring credit and credit-free courses.

II. BASIC SKILLS/FOREIGN-BORN PROGRAMMING

Offers free or low-cost classes to Howard County adults (16 years or older) which emphasize reading, mathematics, social and communication skills. Special classes (English as a Second Language) are available for foreign-born individuals who wish to improve vernacular English.

III. CAREER PROGRAMS AND COMMUNITY DEVELOPMENT

This continuing education area includes credit-free courses for real estate, police, nurses, allied health and food service personnel, seniors, professional updates, initial licensure and certification, plus health concerns of the general public. Continuing Education Units (CEU's) are provided for those who need them to maintain a license or employment. Co-sponsorship and course development with institutions, organizations and agencies are expanding areas of growth.

IV. BUSINESS AND INDUSTRY

The Office of Business and Industry designs and offers courses - both credit and credit-free for the businesses in Howard County. Courses for specific businesses are scheduled at sites and times convenient to their employees, and instructors tailor content to fit corporate needs. In addition, the office co-sponsors the Small Business Training Center with the Chamber of Commerce, offers one-day sessions, and also conducts a series of high technology short courses. A "Schedule of Courses for Business and Industry," distributed to all businesses in the county twice a year, describes these as well as the current business topics also taught through this office.

Continuing Education Sites in Howard County

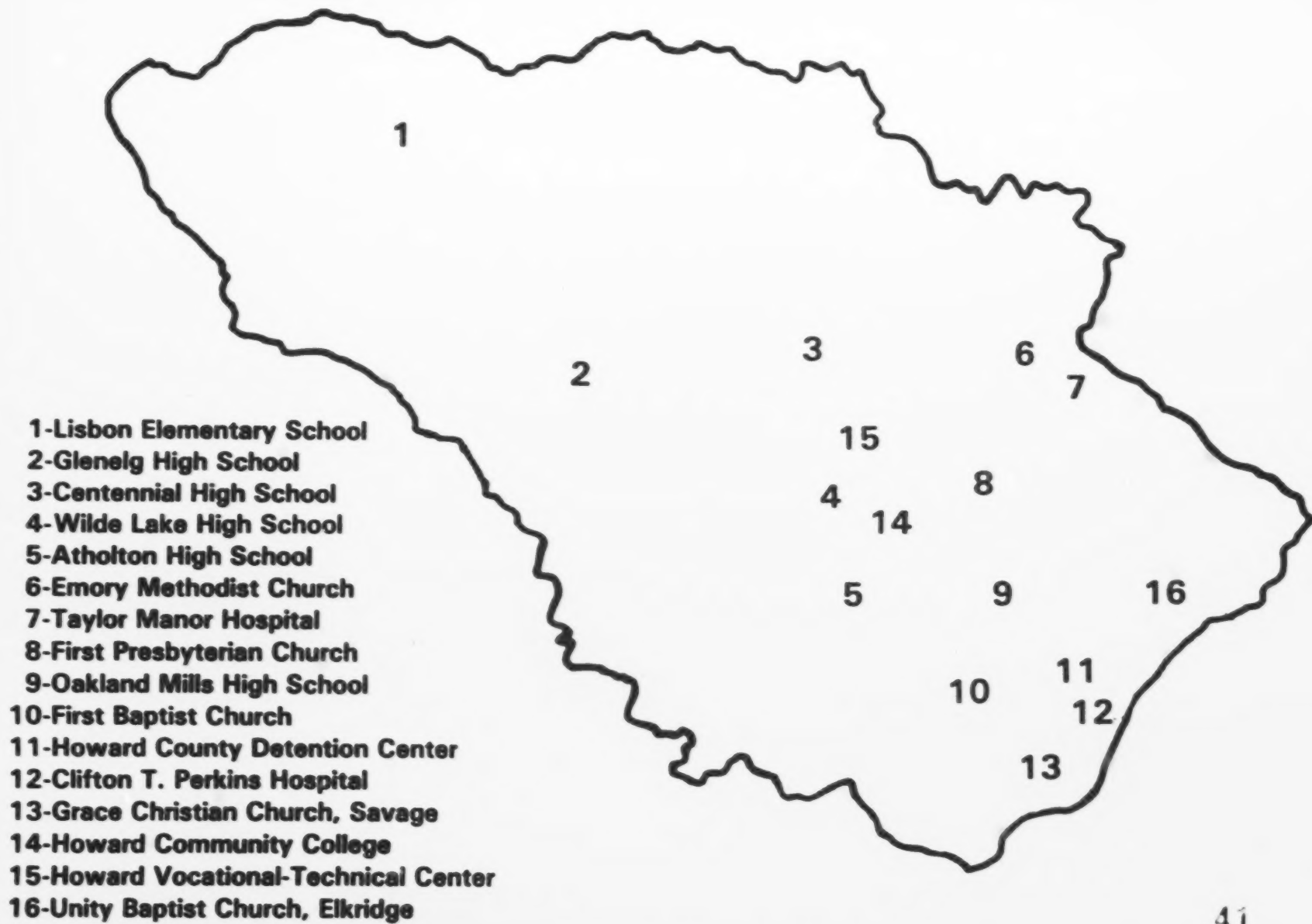
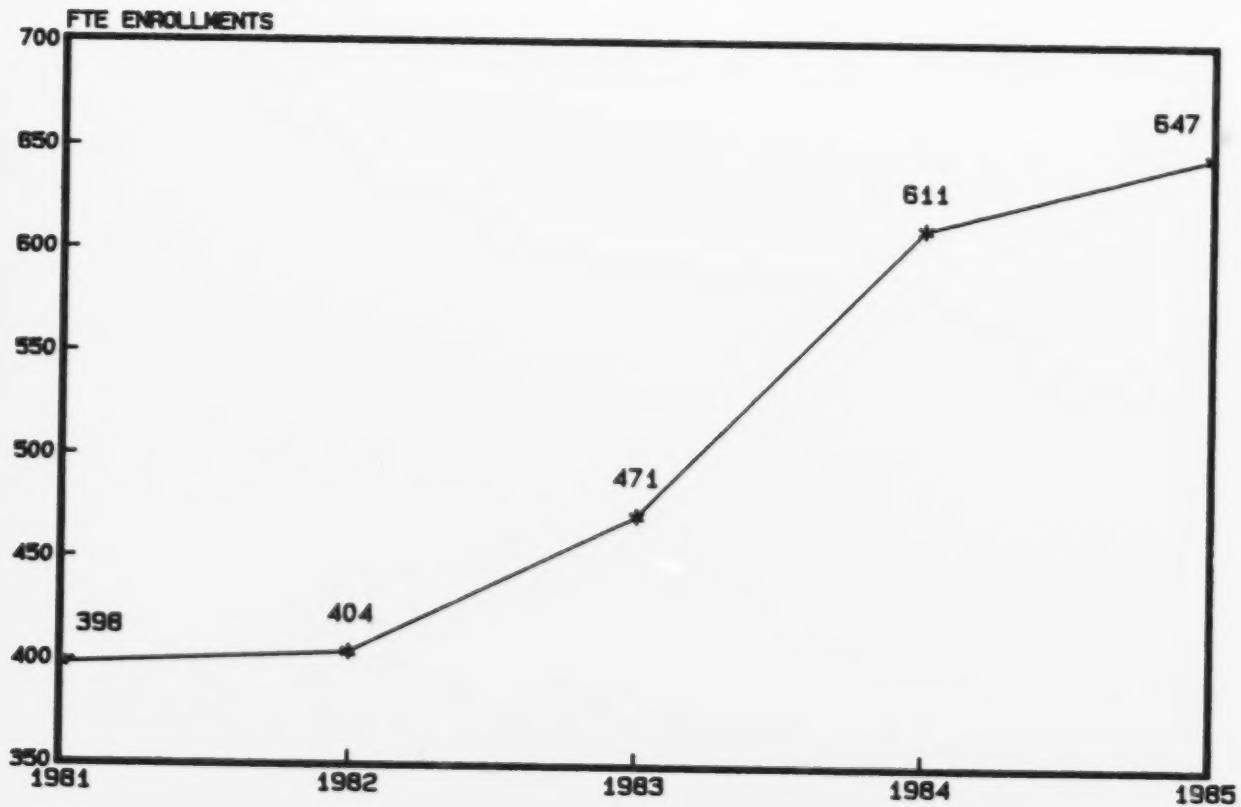


CHART 27

CREDIT-FREE FTE ENROLLMENTS
Fiscal Year 1981 - Fiscal Year 1985



HOWARD COMMUNITY COLLEGE

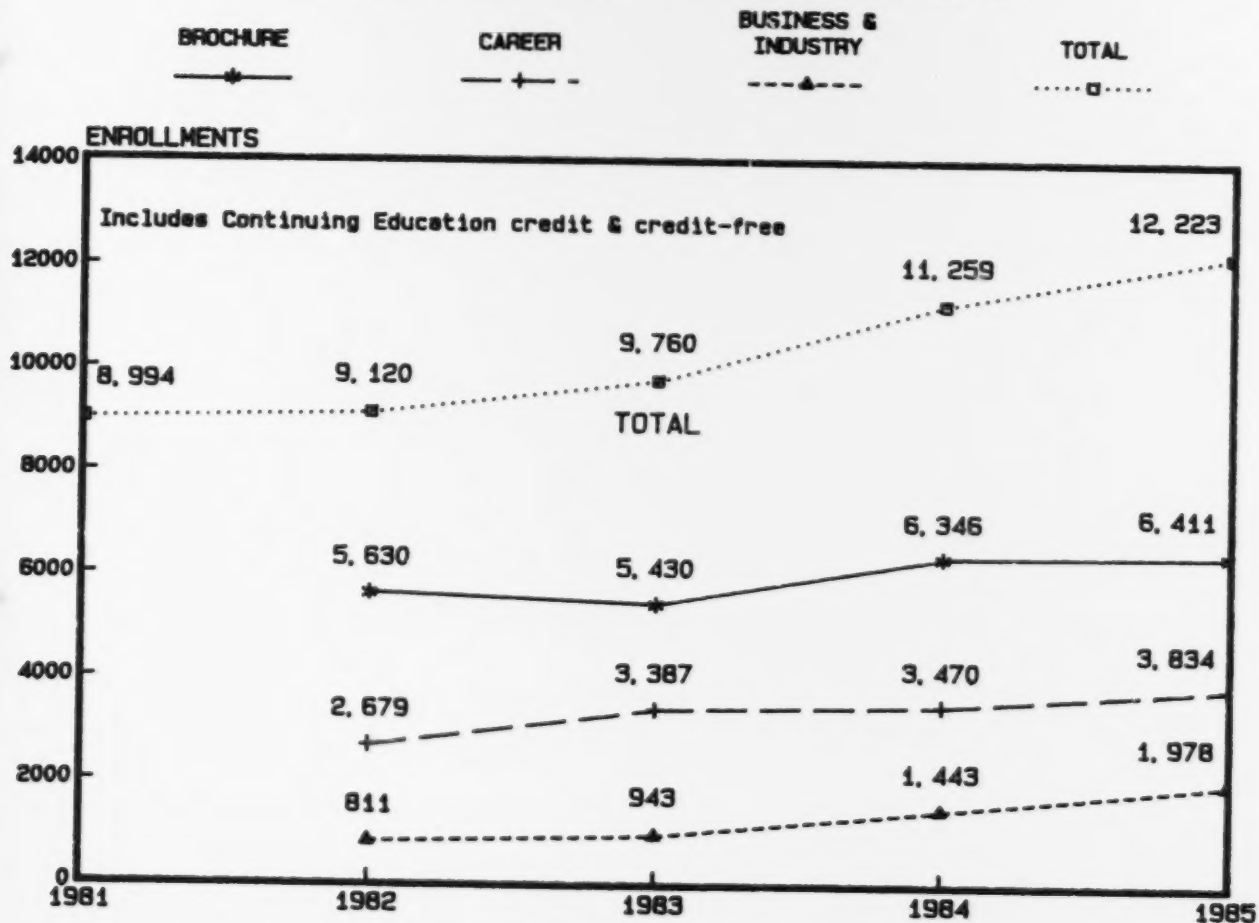
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CHART 28

CONTINUING EDUCATION ENROLLMENTS

Fiscal Year 1981 - Fiscal Year 1985



THREE CATEGORIES BEGAN IN FY 1982

HOWARD COMMUNITY COLLEGE

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PART FOUR

FACULTY

CHART 29
HOWARD COMMUNITY COLLEGE
FULL-TIME/PART-TIME FACULTY RATIO
FISCAL YEARS 1985-1990

<u>FY</u>	<u>Division Credit FTE</u>	<u>Total FTE Faculty</u>	<u>Total FT Faculty</u>	<u>% FT Faculty</u>	<u>FTE PT Faculty</u>	<u>PT Faculty Head Count (Fall Semester)</u>
1982	1625	88	40	45%	48	145
1983	1847	89	41	46%	48	140
1984	1736	86	43	50%	43	142
1985	1642	84	47	55%	37	139
Projected 1986	1676	82	49	60%	33	133
1987	1709	84	50	60%	34	129
1988	1744	85	51	60%	34	136
1989	1778	87	53	61%	34	139
1990	1850	89	54	61%	35	140

Dean of Instruction
Revised 9-Dec-85

STUDENT-FACULTY RATIO
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1982-1985

<u>College</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>
Allegany	20.4	19.6	21.0	19.6
Anne Arundel	22.1	22.1	21.0	19.0
Baltimore	23.8	22.9	22.3	21.3
Catonsville	20.9	21.2	22.3	20.8
Cecil	16.2	15.7	14.8	15.5
Charles	19.5	23.5	17.7	18.1
Chesapeake	20.8	19.1	19.2	19.3
Dundalk	17.9	20.0	18.5	16.8
Essex	19.8	19.2	18.7	18.7
Frederick	20.0	17.6	17.3	15.9
Garrett	14.3	12.2	10.8	12.6
Hagerstown	19.0	18.4	19.3	17.3
Harford	18.1	18.5	17.5	19.3
Howard	21.2	21.7	21.1	20.8
Montgomery	22.9	23.3	22.3	22.2
Prince George's	22.9	22.9	21.8	20.8
Wor-Wic Tech	9.6	13.2	15.2	11.6
Systemwide Ratio	21.1	21.2	20.5	19.8

NOTE: These ratios are the result of dividing student credit hours generated by faculty course credit hours taught, measured at the end of the third week of classes each semester and exclusive of continuing education courses.

SOURCE OF INFORMATION: State Board for Community Colleges
Maryland Community Colleges
Databook
January 1986

CHART 31

TEN-MONTH FACULTY SALARY RANGES MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1986

College	Professor		Associate Professor		Assistant Professor		Instructor		Assistant Instructor	
	Low	High	Low	High	Low	High	Low	High	Low	High
Allegany	\$16,450	\$31,390	\$13,800	\$26,330	\$11,780	\$22,470	\$ 9,870	\$18,860	\$ 9,290	\$17,710
Anne Arundel	34,019	40,596	28,446	33,944	21,989	29,515	18,385	25,665	--	--
Baltimore	27,750	38,153	23,115	31,767	19,407	26,514	17,759	22,085	11,682	23,115
Catonsville	29,948	42,564	25,886	36,402	22,328	30,737	18,885	25,192	14,438	18,647
Cecil	24,010	40,772	21,154	34,351	18,296	28,673	15,478	23,269	12,580	18,268
Charles	26,053	38,250	22,589	33,227	19,201	28,202	15,813	23,177	--	--
Chesapeake	22,030	32,659	20,123	29,222	17,371	24,967	15,635	21,710	13,899	18,435
Dundalk	29,948	42,564	25,886	36,402	22,328	30,737	18,885	25,192	14,438	18,647
Essex	29,948	42,564	25,886	36,402	22,328	30,737	18,885	25,192	14,438	18,647
Frederick	25,520	38,312	20,135	34,273	16,769	25,184	14,076	19,798	11,720	16,096
Garrett	24,000	28,000	21,000	25,000	18,000	22,000	15,000	19,000	--	--
Hagerstown	25,743	38,685	22,329	33,508	19,001	28,669	15,622	24,798	--	--
Harford	17,545	36,081	16,593	31,013	15,625	26,266	14,043	22,359	--	--
Howard	27,813	42,812	23,976	36,909	20,317	31,277	17,055	26,191	11,756	20,456
Montgomery	26,662	40,828	25,102	40,828	19,629	30,559	20,010	22,768	--	--
Prince George's	26,789	35,945	23,735	32,576	20,455	28,979	17,983	26,191	14,552	21,349
Wor-Wic Tech	20,610	36,934	19,159	32,797	17,782	28,954	16,475	25,938	15,154	22,133
Systemwide Range	\$16,450	\$42,812	\$13,800	\$40,828	\$11,780	\$31,277	\$ 9,870	\$26,191	\$ 9,290	\$23,115

Source: State Board for Community Colleges
Maryland Community Colleges
Databook
January 1986

CHART 32

SALARIES OF FULL-TIME INSTRUCTIONAL FACULTY MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1986

Faculty on Ten-Month Salary Contracts												
College	Professors		Associate Professors		Assistant Professors		Instructors		Other		Total No.	Overall Average Salary
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary		
Allegany	11	\$ 28,872	12	\$ 24,114	27	\$ 20,628	11	\$ 18,957	2	\$ 16,935	63	\$ 22,323
Anne Arundel	48	38,428	61	33,302	45	26,553	20	22,630	-	-	174	31,749
Baltimore	36	33,973	31	28,262	48	24,057	22	20,582	12	18,514	149	26,368
Catonsville	48	40,663	76	33,602	63	27,726	14	22,841	-	-	201	32,697
Cecil	7	32,075	6	26,874	13	23,981	7	17,499	3	15,438	36	24,065
Charles	13	35,015	8	31,965	20	24,301	9	17,954	-	-	50	27,170
Chesapeake	4	29,707	9	25,750	12	21,780	5	19,280	2	15,159	32	23,083
Dundalk	10	36,486	9	31,728	22	27,419	6	21,885	-	-	47	29,467
Essex	51	41,002	55	32,586	33	27,613	10	22,698	1	15,588	150	33,581
Frederick	9	36,517	7	27,253	22	21,507	6	18,782	-	-	44	25,120
Garrett	2	28,000	2	23,750	3	21,218	5	16,000	-	-	12	20,596
Hagerstown	19	29,991	13	26,553	10	22,055	1	20,632	-	-	43	26,889
Harford	6	37,164	36	33,379	16	28,295	6	20,450	-	-	64	31,251
Howard	7	38,784	8	33,030	19	26,471	8	20,218	5	17,156	47	27,366
Montgomery	197	37,166	64	29,934	59	25,202	12	21,315	-	-	332	33,072
Prince George's	102	37,801	87	32,606	26	26,176	9	20,658	1	19,807	225	33,683
Wor-Wic Tech	-	-	5	29,216	8	23,678	6	21,795	-	-	19	24,541
TOTAL	570		489		446		157		26		1,688	
Weighted Average		\$ 37,224		\$ 31,544		\$ 25,329		\$ 20,654		\$ 17,456		\$ 30,590

SOURCE: State Board for Community Colleges
Maryland Community Colleges
Databook
January 1986

PART FIVE
COMMUNITY USE OF FACILITIES

CHART 33

COMMUNITY USE OF HOWARD COMMUNITY COLLEGE FACILITIES

<u>Community Organization</u>	<u>Estimated Attendance</u>
2 + 2 Presentation	50
4H Meeting	20
A.L. Williams Company Recruiting Seminar	60
ACT Testing	40
AST Serpents (swimming)	200
African Heritage Festival	400
Alpha Kappa Alpha Sorority Meeting	100
American Business Women's Association	60
American Cancer Society Meeting	75
Archdiocesan Day Camp	110
Army Band Concert	75
Art Club Meeting	15
B&E Sales Company, Incorporated (basketball game)	75
Baltimore Alcoholic Treatment Center Conference	100
Board of Examiners in Optometry Testing	80
Boy Scouts Swim Test	23
Bushwallers Volleyball Club	100
Alliance of Mental Health	100
Candlelight Concert Society's Children's Concert	4,920
Candlelight Concert Society Concerts	4,800
Candlelight Concert Society Workshop	300
Candlelight Concert Society Reception	200
Chinese Film Society	130
College Day	250
College Fair	100
Columbia Aquatics Association	2,000
Columbia Corsairs Swim Team Practice	2,000
Columbia Corsairs Swim Meets	500
Columbia Film Society	7,290
Columbia Forum	800
Columbia Forum Luncheon Meeting	35
Columbia Junior Open Tennis Tournament	25
Columbia Optimists Carnival	10,000
Columbia Soccer Camp	275
Columbia Triathlon	200
Columbia West Men's Basketball	15
Columbia Chase	1,300
Commencement	1,000
Convocation	400
County Chorus	375
DoD Cricket Games	100
ESL Teachers' Meeting	180
Ellicott City Ballet Performances	2,700
Employment Recruiters	25
Epilepsy Association of Maryland Meetings	80

CHART 33 (continued)

<u>Community Organization</u>	<u>Estimated Attendance</u>
Explorer Scouts Meetings	150
Faculty Recitals	300
Family Fitness Festival	200
Fire Department Recruit Academy	12
First Baptist Church of Laurel Play	360
Flaming Sword Fellowship	20
Gallery Exhibition Visitors	300
General Physics Corporation Employee Fitness	125
Greg Sittig Tennis Camp	200
High School All-Star Basketball Tournament	150
High School Reunion Meeting	50
HoCoPoLitSo	820
HoCoPoLitSo Reception	75
HoCoPoLitSo Workshop	820
House of Kat-Sho-Du Karate Club	450
Howard County High Schools Speech Competition	300
Howard County High Schools Swimming/Diving Competition	450
Howard County Chamber of Commerce Membership Meeting	120
Howard County Land Puzzle: Columbia Story	200
Howard County Police Academy Classes	175
Howard County Salute to Women	150
Indian Cultural Association	300
International Flower and Garden Tours Club	100
Jack and Jill Seminars	80
Jazz Series Concerts	1,200
Latin American Parents Adoption Workshop	125
Long Reach Soccer Club, Incorporation	1,000
MCCRG Meeting	30
Martin Luther King Celebration	450
Maryland Association of Professional Electrologists	30
Maryland Bicycle Association Meetings	60
Maryland Christian Athletic League	40
Maryland Commission for Women	30
Maryland Dance Theatre	1,000
Maryland Public Purchasing Association Meeting	15
Maryland Speech, Hearing, and Language Association Meeting	30
Maryland State Bar Association Meeting	20
Maryland Turkish American Association Classes	450
Meditation Meeting	20
MENSA Testing	30
Mental Health Association Reception	63
Military Recruiters	10
National Association of Black Businesswomen Meeting	20
National Shakespeare	1,300
"Little Night Music"	1,400
NOW Meeting	100
One-Time Conferences/Seminar	125
One-Time Meetings	65
Optimist Oratorical Contest	300

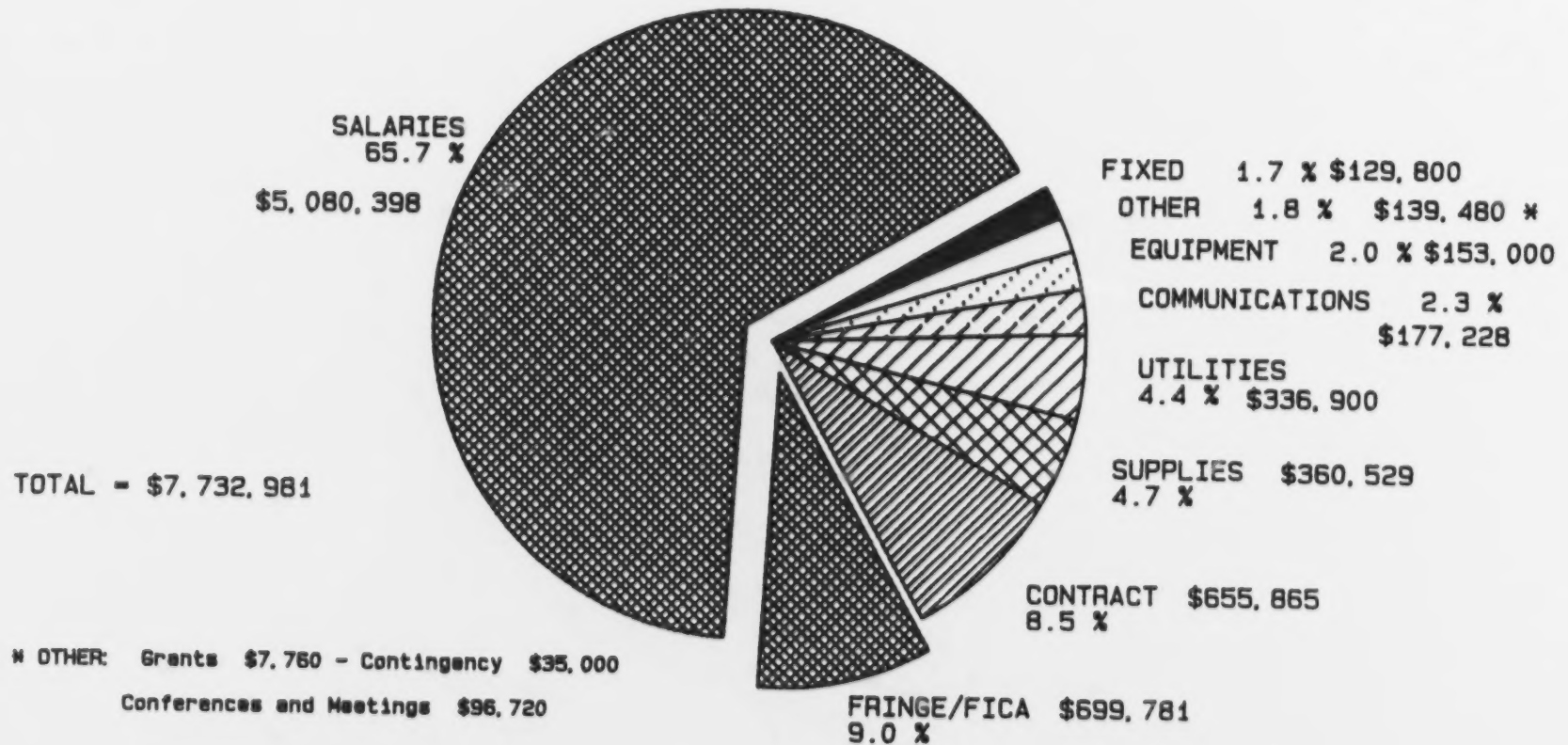
CHART 33 (continued)

<u>Community Organization</u>	<u>Estimated Attendance</u>
Faculty Follies	420
Pet Parade	150
Phi Theta Kappa	40
Phi Theta Kappa Induction	75
Police Recruitment	95
Police Testing	150
Swim Party	30
Pro-Basketball Clinics, Inc.	80
Prophecy Seminar	800
Psychological Type Conference	150
SGA Films	120
Save the Bay	650
Scholarship Night	412
Scott Joplin Festival	400
Self-Help Group Meeting	200
Sierra Club Meetings	80
Stamp Club	400
Topspin Unlimited Tennis Club	600
United Methodist Women Tea	50
Union Graduate School Employment Seminar	28
Washington Ballet	810
Weekend College of Notre Dame	800
Westside Toastmasters Business Meeting	90
Westside Toastmasters Competitions	150
Women's Network Investment Group	25
Young Adult Professional Women's Club Meeting	11
TOTAL (ESTIMATED)	69,568

PART SIX
FISCAL BACKGROUND

CHART 34

HOWARD COMMUNITY COLLEGE
FISCAL YEAR 1987 PROPOSED BUDGET BY OBJECT



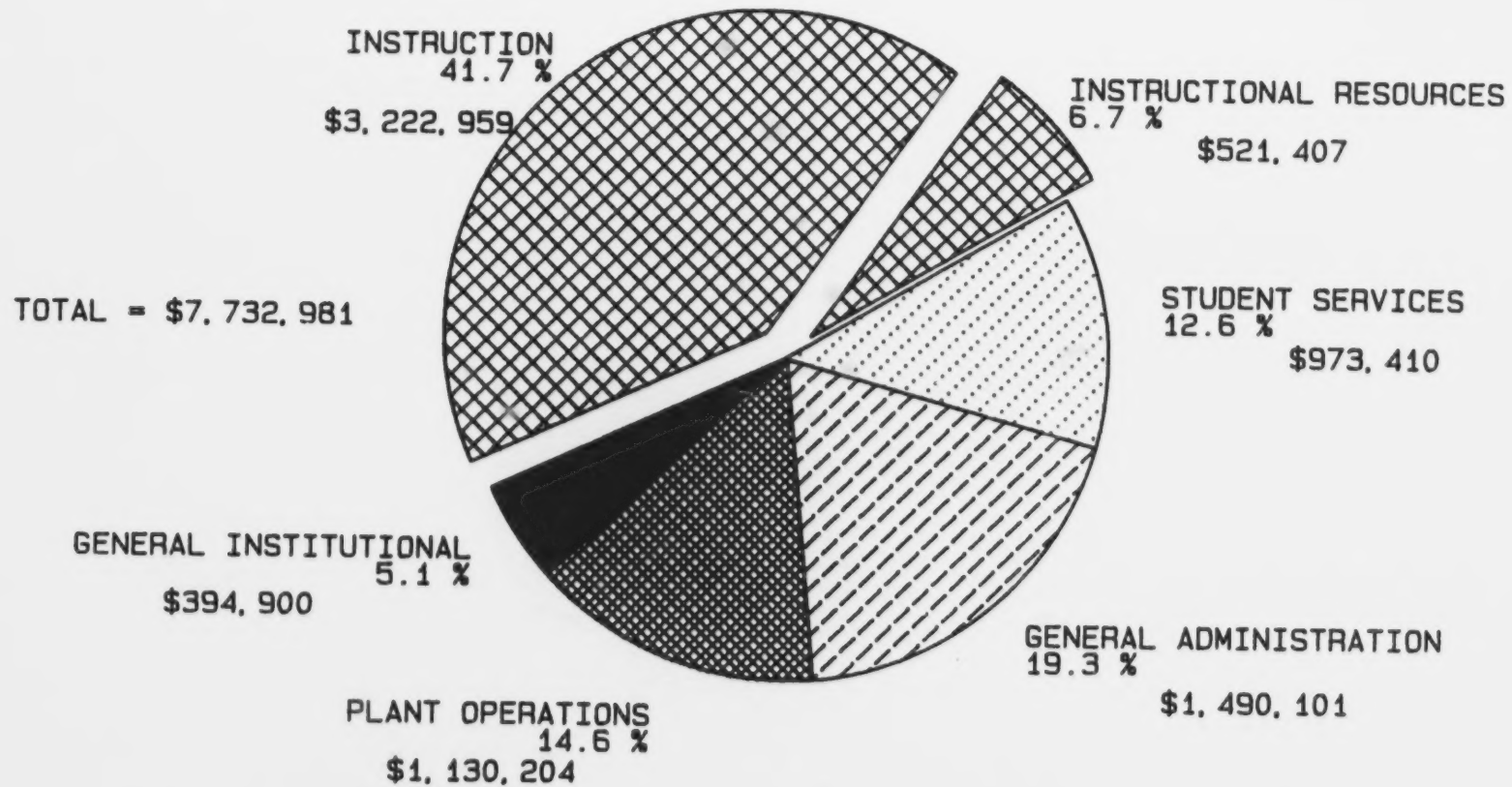
HOWARD COMMUNITY COLLEGE

Office of Institutional Research

2/24/86

CHART 35

HOWARD COMMUNITY COLLEGE
FISCAL YEAR 1987 PROPOSED BUDGET EXPENDITURES BY FUNCTION



HOWARD COMMUNITY COLLEGE

Office of Institutional Research

2/24/86

CHART 36

FISCAL YEAR 1987 SOURCES OF REVENUE
PROPOSED OPERATING AND CONTINUING EDUCATION BUDGET

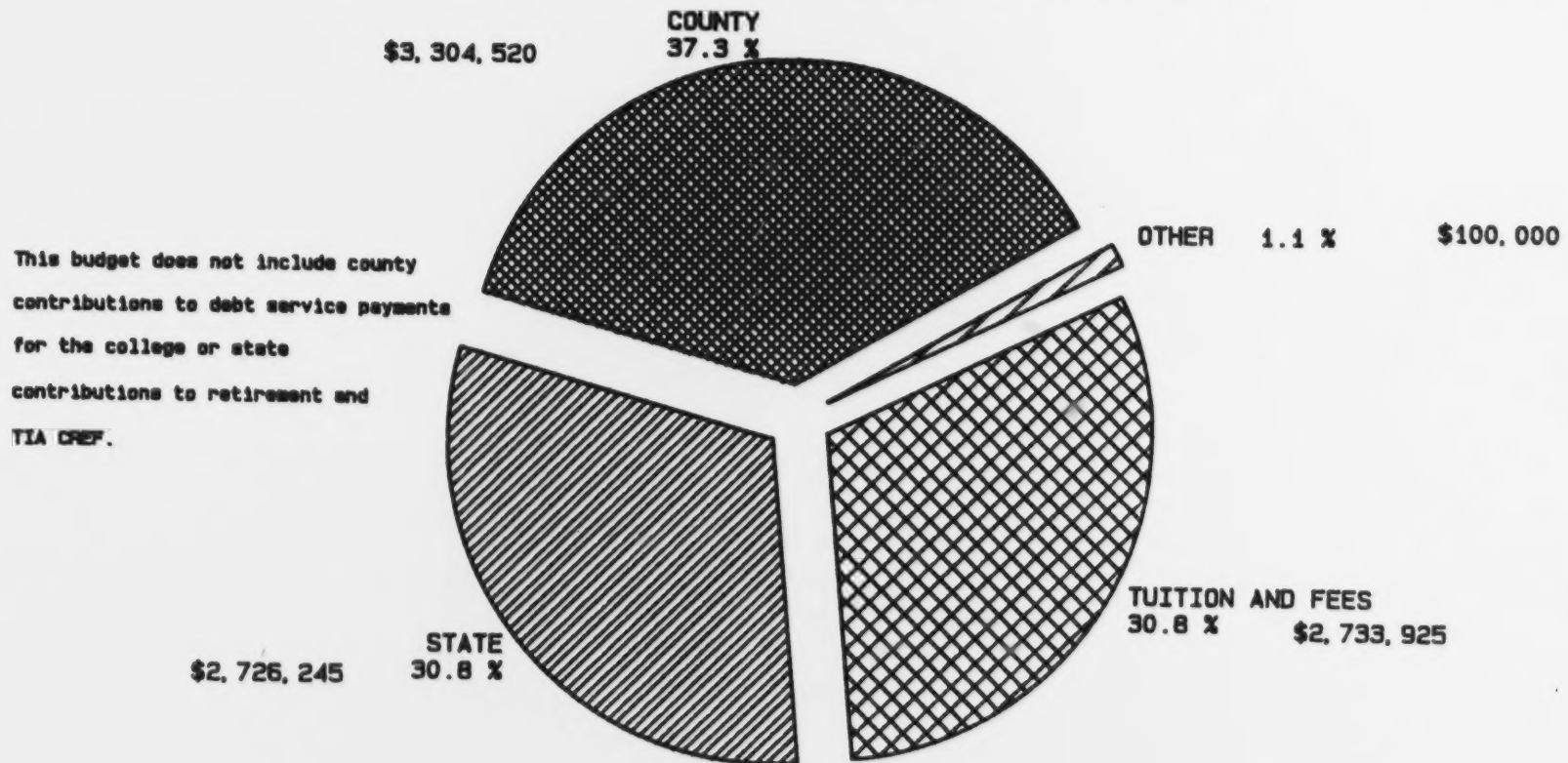


CHART 37

SOURCES OF REVENUE FY 1980 - FY 1986
OPERATING AND CONTINUING EDUCATION BUDGETS

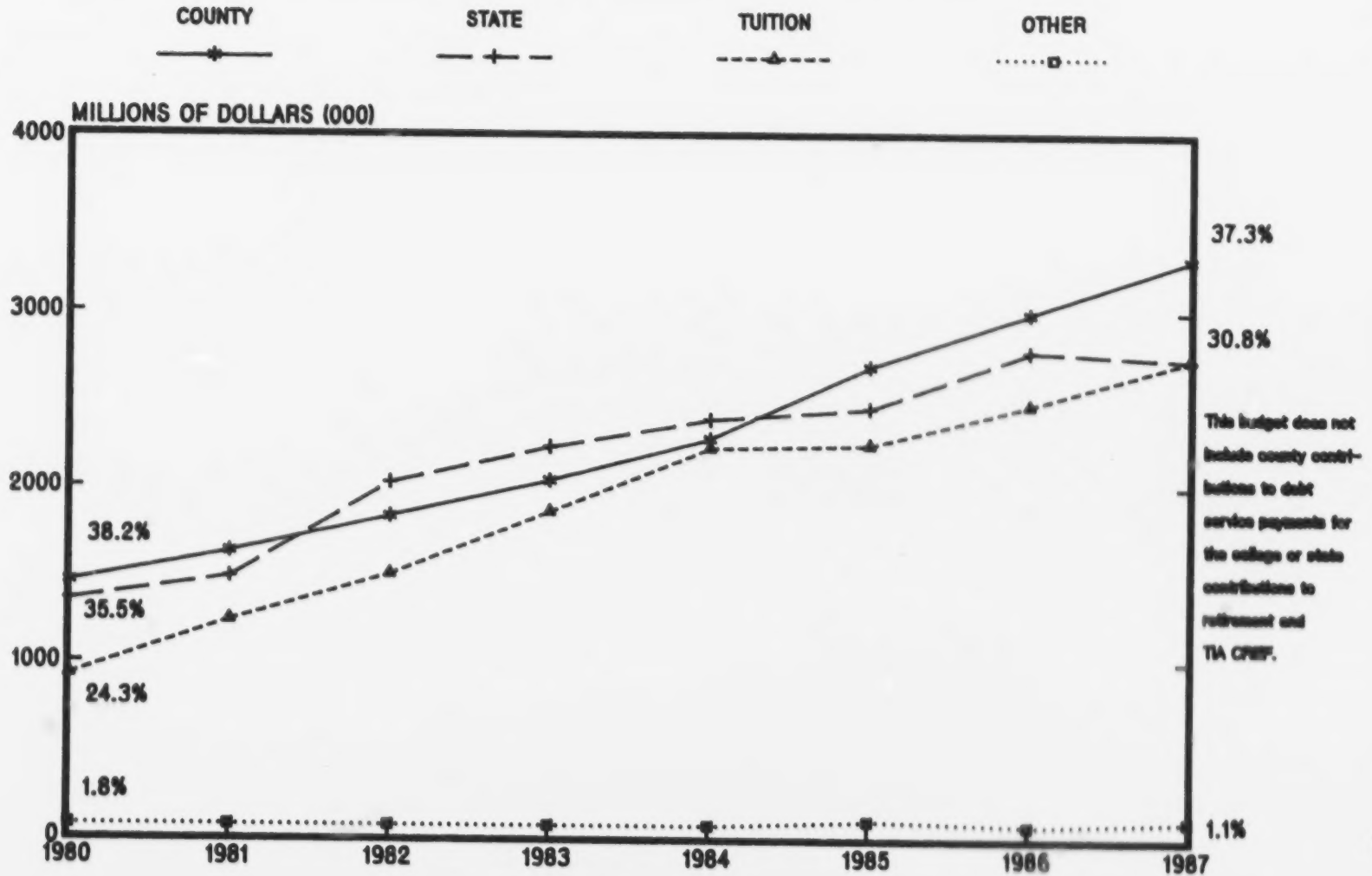


CHART 37A

PROJECTED CHANGES IN REVENUE SOURCES BASED ON CURRENT TRENDS - OPERATING BUDGET ONLY

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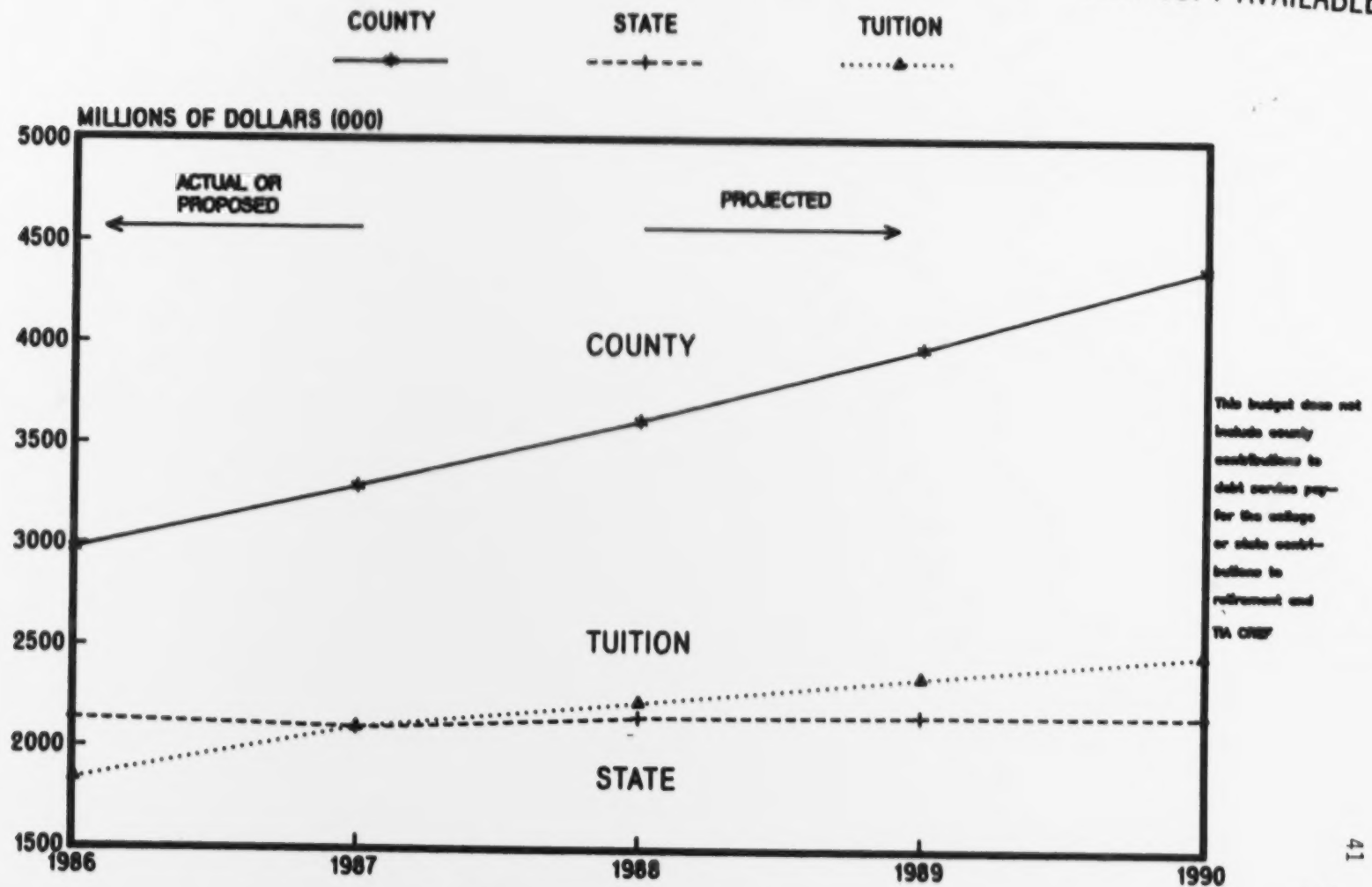


CHART 38

CONTRIBUTIONS MADE TO OR ON BEHALF OF MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1985 (BY COLLEGE)

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution* to Employee Benefits	Total Amount of Contribution	Percent of Total	Amount of Contribution	Percent of Total	Amount of Contribution	Percent of Total	Amount of Contribution	Percent of Total	Total Contribution to Community Colleges
Allegany	\$ 1,871,928	\$ 667,660	\$ 2,539,588	42%	\$ 1,346,600	22%	\$ 1,989,849	33%	\$ 254,333	4%	\$ 6,130,370
Anne Arundel	5,876,505	1,859,520	7,736,025	38	6,362,730	32	6,075,212	30	-	-	20,173,967
Baltimore	5,803,202	1,789,006	7,592,208	41	6,608,866	35	4,469,336	24	171,772	1	18,842,182
Catonsville	7,340,518	2,380,642	9,721,160	41	8,420,207	35	5,322,365	22	362,568	2	23,826,300
Cecil	1,647,114	325,575	1,972,689	48	1,314,000	32	762,636	19	59,613	1	4,108,938
Charles	2,374,891	591,923	2,966,814	40	2,089,406	28	2,265,262	30	110,227	1	7,431,709
Chesapeake	1,975,631	351,058	2,326,689	53	1,157,653	26	519,304	12	374,274	9	4,377,920
Dundalk	2,899,687	665,516	3,565,203	41	3,745,708	43	1,285,131	15	86,790	1	8,682,832
Essex	6,138,291	2,246,335	8,384,626	42	6,955,415	35	4,284,617	22	224,640	1	19,849,298
Frederick	1,893,876	444,879	2,338,755	42	1,673,862	30	1,459,785	26	115,057	2	5,587,459
Garrett	914,117	177,844	1,091,961	51	652,201	31	311,404	15	70,910	3	2,126,476
Hagerstown	1,906,826	616,263	2,523,089	46	1,482,184	27	1,473,627	27	55,319	1	5,534,219
Harford	3,049,276	1,035,908	4,085,184	42	3,198,371	33	2,218,932	23	163,081	2	9,665,568
Howard	2,452,170	568,444	3,020,614	37	2,691,100	33	2,242,322	28	163,352	2	8,117,388
Montgomery	10,182,454	4,565,692	14,748,146	34	14,429,308	33	13,703,490	31	1,106,087	3	43,987,031
Prince George's	8,635,692	2,907,975	11,543,667	42	6,127,337	22	9,138,368	33	630,277	2	27,439,599
War-Wic Tech	1,145,468	150,000	1,295,558	55	460,962	20	515,773	22	77,574	3	2,349,867
TOTAL	\$ 66,107,646	\$ 21,344,330	\$ 87,451,976	40%	\$ 68,715,910	32%	\$ 58,037,413	27%	\$ 4,025,824	2%	\$218,231,123

* The State contributes the employers' share of certain fringe benefits costs: Social Security and Retirement.

SOURCES:

Contribution to employee benefits per:

Social Security	\$ 5,508,990
TIAA/CREF	1,194,308
Teacher Retirement	14,641,032
Total	<u>\$21,344,330</u>

Actual per Maryland State Department of Personnel
Actual per Maryland State Board for Community Colleges
Estimate per Maryland Community Colleges (unavailable from Maryland State Retirement and Pension Systems)

State Aid, Local, Tuition and Fees, Other per CC-4, Exhibit I.

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CHART 39

NET COST PER FULL-TIME EQUIVALENT STUDENT MARYLAND COMMUNITY COLLEGES FISCAL YEARS 1981 - 1987 (BY COLLEGE)

College	Actual FY 1981	Actual FY 1982	Actual FY 1983	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Estimated FY 1987
Allegany	\$2,157	\$2,313	\$2,540	\$2,578	\$2,822	\$3,169	\$3,430
Anne Arundel	2,252	2,422	2,632	2,554	2,642	3,062	3,262
Baltimore	2,020	2,130	1,982	2,355	2,501	2,487	2,648
Catonsville	2,324	2,361	2,526	2,639	2,722	2,893	3,170
Cecil	2,844	3,205	3,473	3,531	3,613	4,030	4,232
Charles	2,124	2,084	2,641	3,359	3,148	3,309	3,573
Chesapeake	2,678	2,580	2,742	2,873	3,031	3,451	3,064
Dundalk	2,761	2,726	2,842	2,674	2,658	2,871	3,115
Essex	2,363	2,394	2,556	2,473	2,639	2,937	3,189
Frederick	2,312	2,299	2,298	2,575	2,849	3,122	3,383
Garrett	2,937	3,193	2,995	3,040	3,444	3,751	3,550
Hagerstown	2,136	2,271	2,306	2,418	2,444	2,841	3,244
Harford	2,305	2,430	2,534	2,604	2,813	2,989	3,087
Howard	2,309	2,658	2,681	2,803	3,107	3,506	3,541
Montgomery	2,815	2,959	2,979	3,143	3,471	3,963	4,537
Prince George's	2,087	2,147	2,303	2,458	2,612	2,915	3,308
Wor-Wic Tech	2,264	2,450	2,548	2,728	3,175	3,392	3,600
Systemwide weighted average	\$2,353	\$2,452	\$2,562	\$2,692	\$2,855	\$3,148	\$3,428

SOURCE: SBCC-CC-4 and SBCC-CC-5

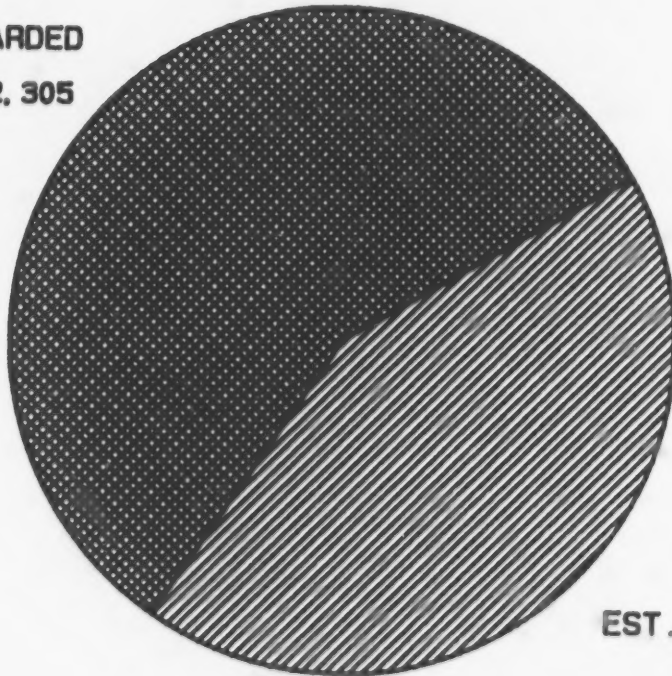
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CHART 40

UNMET NEED-FY85 HCC FINANCIAL AID APPLICANTS
CALCULATED ON ACTUAL FY 1985 FIGURES

AMOUNT OF AID AWARDED

49.3% \$522,305



EST. AMOUNT OF UNMET NEED
42.8% \$391,411

CHART 41

TUITION PER 15-WEEK TERM MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1986

College	Service Area	Resident of Service Area		Maryland Resident from Outside Service Area		Out-of-State Resident	
		Per Credit Hour	Per Term	Per Credit Hour	Per Term	Per Credit Hour	Per Term
Allegany	Allegany County	(\$ 32.00 ^b 27.00 ^h	\$ 460.00 ^e	\$ 52.00 ^b 30.00 ^h	\$ 692.00 ^e	\$ 92.00 ^b 30.00 ^h	\$ 1,132.00 ^e
Anne Arundel	Anne Arundel County	28.00 ^f		56.00 ^f		112.00 ^f	
Baltimore	Baltimore City	27.00	405.00 ^a	54.00	810.00 ^a	81.00	1,215.00 ^a
Catonsville)	Baltimore County						
Dundalk)		(28.00 ^b		51.00 ^b		103.00 ^b	
Essex)		(22.00 ⁱ		35.00 ⁱ		61.00 ⁱ	
Cecil	Cecil County	23.00 ^c		46.00 ^c		92.00 ^c	
Charles	Charles, St. Mary's and Calvert Counties	28.00 ^c		56.00 ^c		84.00 ^c	
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	23.00	240.00	46.00	480.00	82.00	1,420.00
Frederick	Frederick County	28.00 ^c		56.00 ^c		112.00 ^c	
Garrett	Garrett County	26.00 ^f		46.00 ^f		98.00 ^c	
Hagerstown	Washington County	26.00 ^d	416.00 ^d	50.00	800.00 ^d	75.00	1,200.00 ^d
Harford	Harford County	26.00 ^c		60.00 ^c		103.00 ^c	
Howard	Howard County	32.00	448.00 ^g	64.00	896.00 ^g	128.00 ^c	
Montgomery	Montgomery County	35.00	525.00 ^e	66.00	990.00 ^e	90.00	1,350.00 ^e
Prince George's	Prince George's County	33.00 ^c		78.00 ^c		135.00 ^c	
Wor-Wic Tech	Worcester and Wicomico Counties	23.00 ^c		53.00 ^c		108.00 ^c	

NOTE: Excluded above are numerous fees the community colleges charge in addition to tuition.

- ^a Rate for 15 or more credit hours.
^c A flat per credit hour rate prevails.
^e Maximum rate.
^g Rate for 14 or more credit hours.

- ^b Rate for 1 through 11 credit hours.
^d Rate for 1 through 16 credit hours; no charge for credit hours beyond 15.
^f Rate for 1 through 15 credit hours; no charge for credit hours beyond 15.
^h Rate for 12 through 15 credit hours; no charge for credit hours beyond 16.
ⁱ Rate for over 11 credit hours.

SOURCE: State Board for Community Colleges
 Maryland Community Colleges
 Databook
 January 1986

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